

VC MITCHELL PARK

SPORTING VILLAGE



Donnybrook Tennis Club
Stake Holder Review

About Myself

I have extensive experience with

- 3D Design Drafting and Visualization
- Project Scheduling & Design Review
- Project Management & Construction
- Local Government – Project Manager

- I am Going to talk about the **Approval Gateway**
- I will be happy to answer any of your questions

The Design Team Have Been Busy

- Ticking Boxes
- Bus Trips
- Concept Sketch Drawings
- \$\$\$ Finding Funding \$6M + \$3M
- Holding PSG Meetings
- Conducting Surveys
- Community Consultation

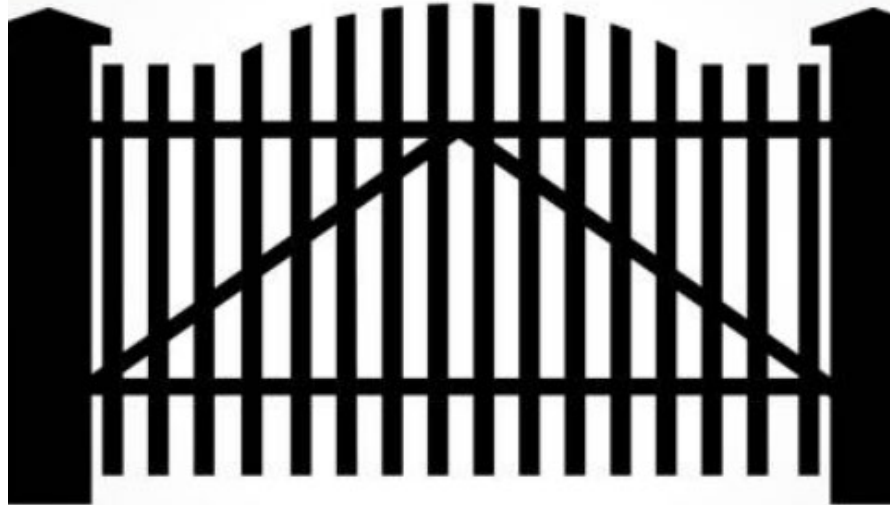
Project Team

We've Ticked all Boxes



Council Approval Gateway

Only Elected Members Can Open This Gate



Combination Locks
Will Only Open With the Right
Combination

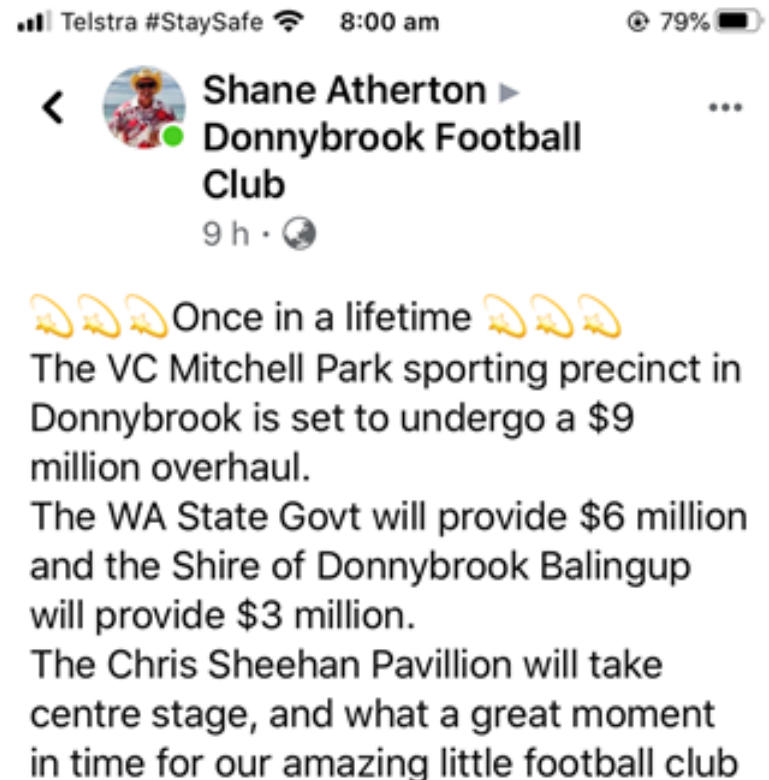
The Combination to Lock 1

- Have Elected members contacted the clubs
- Business Model
- Governance Model
- Feasibility Study
- Whole of Life Costs
- Cost to Ratepayers
- Cost to Clubs
- Are there any conflicts of interest



The Combination to Lock 2 Are The Sporting Clubs Happy

- Recreation Centre 3rd Court
- Basketball
- Netball
- Badminton
- Hockey
- Tennis
- Football
- Cricket



Clubs Need to Know

- How much it's going to cost to run \$150,000 for a manager (= 3% Rate Rise)
- \$250,000 Pa operating costs?
- Who pays for this cost? = **Membership**
- What is the ongoing cost to Clubs
- Club Lease Agreements & Constitutions
- The Financial Position of clubs involved

Is Now The Right Time

- **World Wide COVID - 19 PANDEMIC**
- Jan Hopper & Michel Greenhalgh
- Tier 1 builders have their accounts full
- Tier 2 builders are struggling Eg: Pindan's
- Trades are in short supply
- Worldwide - products are harder to source
- Products are more expensive \$\$\$
- Longer lead times and delays