

**SHIRE OF DONNYBROOK/BALINGUP
FEES AND CHARGES
BUDGET FOR THE YEAR ENDING 30 JUNE 2020**

Attachment 2

	Actual 2018/19 inc GST	Recommended 2019/20			Percentage Increase	
		Fee	GST	Fee (GST Incl)		
GENERAL PURPOSE FUNDING						
RATES						
Instalment Administration Fee	Per instalment	\$10.00	\$11.00	N/A	\$11.00	10%
Instalment Interest		5.50%		N/A	5.50%	0%
Interest on Overdue Rates		11.00%		N/A	11.00%	0%
Special Arrangement Fee per Assessment Annual Charge (includes Direct Debits)		\$50.00	\$55.00	N/A	\$55.00	10%
Settlement Agent Rating Account Enquiry (With Orders & Requisitions)		\$75.00	\$85.00	N/A	\$85.00	13%
		\$150.00	\$165.00	N/A	\$165.00	10%
Complex Rating Enquiry (per hour)		\$75.00	\$85.00	N/A	\$85.00	13%
Supply of Electoral Roll		\$15.00	\$18.00	N/A	\$18.00	20%
Rate Notice Reprint		\$10.00	\$11.00	N/A	\$11.00	10%
Rural Road Number Plate						
Supply & Installation		\$35.00	\$38.00	\$3.45	\$38.00	9%
GENERAL ADMINISTRATION						
PHOTOCOPY CHARGES						
Standard						
<u>Single Sided</u>						
	A4	\$0.20	\$0.18	\$0.02	\$0.20	0%
	A3	\$0.25	\$0.23	\$0.02	\$0.25	0%
<u>Double Sided</u>						
	A4	\$0.30	\$0.27	\$0.03	\$0.30	0%
	A3	\$0.40	\$0.36	\$0.04	\$0.40	0%
Colour Copies						
<u>Single Sided</u>						
	A4	\$0.60	\$0.55	\$0.05	\$0.60	0%
	A3	\$0.80	\$0.73	\$0.07	\$0.80	0%
<u>Double Sided</u>						
	A4	\$1.20	\$1.09	\$0.11	\$1.20	0%
	A3	\$1.40	\$1.27	\$0.13	\$1.40	0%
Non Profit Organisations						
<i>Lions Club, BPW, Church Groups, Scouts, Guides, School Projects, Masonic Lodge, CWA & LCDC</i>						
<u>Single Sided</u>						
	A4	\$0.10	\$0.09	\$0.01	\$0.10	0%
	A3	\$0.13	\$0.12	\$0.01	\$0.13	0%
<u>Double Sided</u>						
	A4	\$0.30	\$0.27	\$0.03	\$0.30	0%
	A3	\$0.40	\$0.36	\$0.04	\$0.40	0%
In-Kind Donations - No Charge						
<i>Bush Fire Brigades & Tourist Information Centre.</i>						
Laminating						
	A4	\$2.00	\$1.82	\$0.18	\$2.00	0%
	A3	\$3.50	\$3.18	\$0.32	\$3.50	0%
	Binding - 150 pages x A4 80gsm	\$6.20	\$5.91	\$0.59	\$6.50	5%
Copy of Agenda & Minutes						
	1 - 20 pages	\$6.00	\$5.45	\$0.55	\$6.00	0%
	20 - 40 pages	\$12.00	\$10.91	\$1.09	\$12.00	0%
	Over 40 pages	\$24.00	\$21.82	\$2.18	\$24.00	0%
<i>No Charge for single item copy</i>						
<i>No Charge for electronic copy (downloaded from Shire Website www.donnybrook-balingup.wa.gov.au)</i>						
Annual Subscription Council Agendas & Minutes (Not Committee Agendas & Minutes)		\$200.00	\$181.82	\$18.18	\$200.00	
Additional labour charges may apply for Complex Photocopying, Collating of Documents and Researching Council Minutes (Charge per hour or part thereof)		\$35.00	\$31.82	\$3.18	\$35.00	0%
FACSIMILE TRANSMISSION						
Local						
	first page	\$1.60	\$1.45	\$0.15	\$1.60	0%
	subsequent pages	\$0.55	\$0.50	\$0.05	\$0.55	0%
Overseas						
	first page	\$7.45	\$6.77	\$0.68	\$7.45	0%
	subsequent pages	\$1.05	\$0.95	\$0.10	\$1.05	0%
SALE OF HISTORY BOOKS						
Green Gold History Books (plus any postage costs)		\$30.00	\$27.27	\$2.73	\$30.00	0%
Balya-Balinga History Book (plus any postage costs)		\$38.00	\$34.55	\$3.45	\$38.00	0%

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BUDGET FOR THE YEAR ENDING 30 JUNE 2020**

Attachment 2

	Actual 2018/19 inc GST	Recommended 2019/20			Percentage Increase
		Fee	GST	Fee (GST Incl)	
GENERAL ADMINISTRATION					
FREEDOM OF INFORMATION					
Application fee (for non-personal information)	\$30.00	\$30.00	N/A	\$30.00	0%
Staff time dealing with application, supervised access, photocopying, transcribing information from tape etc	\$30.00	\$30.00	N/A	\$30.00	0%
Photocopies (per copy) in relation to FOI requests	\$0.20	\$0.18	\$0.02	\$0.20	0%
Duplicating a tape, film or computer information					
Delivery packaging and postage					
			Actual Cost		
LAW, ORDER & PUBLIC SAFETY					
RANGER SERVICES					
Fines Enforcement Fees					
Issuing final demand	\$18.50	\$19.05	N/A	\$19.05	
Preparing Enforcement Certificate	\$15.75	\$15.80	N/A	\$15.80	
Registration of Infringement Notice	\$63.50	\$63.70	N/A	\$63.70	
Dog Registrations (as per Dog Act 1976)					
Unsterilised Dog / Bitch					
	1 year	\$50.00	\$0.00		-100%
	3 years	\$120.00	\$0.00		-100%
Sterilised Dog / Bitch					
	1 year	\$20.00	\$0.00		-100%
	3 years	\$42.50	\$0.00		-100%
Working Dogs					
					1/4 of Registration fee
Pensioners					1/2 of Registration fee
Registration after 31 May in any year, for that registration year					1/2 of Registration fee
Dog Registrations (as per Dog Act 1976)					
Lifetime Registration Period					
Sterilised Dog / Bitch	\$100.00	\$100.00	N/A		
Unsterilised Dog / Bitch	\$250.00	\$250.00	N/A		
Kennel Application Fee	\$200.00	\$200.00	N/A	\$200.00	0%
Kennel License & Renewal	\$150.00	\$150.00	N/A	\$150.00	0%
Kennel Transfer Fee	\$80.00	\$80.00	N/A	\$80.00	0%
Application to keep more Dogs than specified	\$100.00	\$100.00	N/A	\$100.00	
Hire Bark Collar - Refundable Bond (proposed to remove charge)	N/A	\$0.00	N/A		
Hire Bark Collar - Weekly Hire Charge	\$6.00	\$0.00	\$0.00		-100%
Dog Pound Fees					
Pick up Dog	\$31.00	\$29.09	\$2.91	\$32.00	3%
Impounding Fee	\$61.00	\$60.00	\$5.73	\$63.00	3%
Sustenance (per day)	\$25.00	\$25.00	\$2.34	\$25.75	3%
Destruction of Dog	\$80.00	\$80.00	\$7.73	\$85.00	6%
Cat Registrations (as per Cat Act 2011)					
Breeding cat (Male/female unsterilised)	\$100.00	\$100.00	N/A		
Sterilised					
	1 year	\$20.00	\$20.00		-100%
	3 years	\$42.50	\$42.50		-100%
Pensioners					1/2 of Registration fee
Cat Registrations (as per Cat Act 2011)					
Lifetime Registration Period					
Sterilised	\$100.00	\$100.00	N/A		-100%
Pensioners	\$50.00	\$50.00	N/A		-100%
Registration after 31 May in any year, for that registration year					1/2 of Registration fee
<i>(permits are required for the keeping of 3 or more cats)</i>					
Cattery Application Fee	\$200.00	\$200.00	N/A	\$200.00	0%
Cattery License Fee	\$150.00	\$150.00	N/A	\$150.00	0%
Cattery License Renewal	\$150.00	\$150.00	N/A	\$150.00	0%
Cattery Transfer Fee	\$80.00	\$80.00	N/A	\$80.00	0%
Cat Refuge Application Fee	\$50.00	\$50.00	N/A	\$50.00	0%
Cat Refuge License Fee	\$110.00	\$110.00	N/A	\$110.00	0%
Cat Refuge License Renewal	\$110.00	\$110.00	N/A	\$110.00	0%
Application to keep more cats than specified	\$100.00	\$100.00	N/A	\$100.00	0%
Cat Pound Fees					
Pick up Cat	\$31.00	\$29.09	\$2.91	\$32.00	3%
Impounding Fee	\$61.00	\$57.27	\$5.73	\$63.00	3%
Sustenance (per day)	\$25.00	\$23.41	\$2.34	\$25.75	3%
Destruction of Cat	\$80.00	\$77.27	\$7.73	\$85.00	6%

**SHIRE OF DONNYBROOK/BALINGUP
FEES AND CHARGES
BUDGET FOR THE YEAR ENDING 30 JUNE 2020**

Attachment 2

	Recommended 2019/20				Percentage Increase
	Actual 2018/19 inc GST	Fee	GST	Fee (GST Incl)	
LAW, ORDER & PUBLIC SAFETY					
RANGER SERVICES					
Live Stock					
Ranger's Fees - Straying Animals (Miscellaneous Provisions Act)					
Impounded between 6am and 6pm					
Entire horses, mules, asses, camels, bulls or boars, per head	\$150.00	\$140.45	\$14.05	\$154.50	3%
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, per head	\$150.00	\$140.45	\$14.05	\$154.50	3%
Wethers, ewes, lambs, goats, per head	\$50.00	\$46.82	\$4.68	\$51.50	3%
Impounded between 6pm and 6am					
Entire horses, mules, asses, camels, bulls or boars, per head	\$200.00	\$187.27	\$18.73	\$206.00	3%
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, per head	\$200.00	\$187.27	\$18.73	\$206.00	3%
Wethers, ewes, lambs, goats, per head	\$75.00	\$70.23	\$7.02	\$77.25	3%
No charge is payable in respect of a suckling animal under the age of 6 months running with its mother.					
The above fees include driving, leading or otherwise transporting the animal or animals no more than a distance of 3km. Where the distance is more than 3km, an additional charge of 10 cents for each 1.5km or part thereof in excess of the 3km shall be paid to the ranger in respect of each animal impounded other than a suckling animal as provided.					
If the amounts are increased, decreased, or otherwise varied under s. 464, the amounts as so increased, decreased, or varied are chargeable.					
Impounding Fees - Straying Animals					
First 24 hours or part					
Entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years, per head	\$20.00	\$18.73	\$1.87	\$20.60	3%
Entire horses, mules, asses, camels, bulls or boars under the age of 2 years, per head	\$20.00	\$18.73	\$1.87	\$20.60	3%
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, per head	\$20.00	\$18.73	\$1.87	\$20.60	3%
Wethers, ewes, lambs, goats, per head	\$10.00	\$9.36	\$0.94	\$10.30	3%
Subsequently each 24 hours or part					
Entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years, per head	\$10.00	\$9.36	\$0.94	\$10.30	3%
per head	\$10.00	\$9.36	\$0.94	\$10.30	3%
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, per head	\$10.00	\$9.36	\$0.94	\$10.30	3%
Wethers, ewes, lambs, goats, per head	\$5.00	\$4.68	\$0.47	\$5.15	3%
Impounding Fees - Vehicles					
Vehicle Impound Fee	\$50.00	\$46.82	\$4.68	\$51.50	3%
Daily Storage fee of impounded vehicles	\$15.00	\$14.05	\$1.40	\$15.45	3%
Sustenance charges for straying animals					
For each 24 hours or part					
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, or calves, per head	\$10.00	\$9.36	\$0.94	\$10.30	3%
Pigs of any description, per head	\$10.00	\$9.36	\$0.94	\$10.30	3%
Rams, wethers, ewes, lambs or goats, per head	\$5.00	\$4.68	\$0.47	\$5.15	3%
No charge is payable in respect of a suckling animal under the age of 6 months running with its mother.					
If the amounts are increased, decreased, or otherwise varied under s. 464, the amounts as so increased, decreased, or varied are chargeable.					
Live Stock					
Rates for damage by trespass by cattle					
Trespass in enclosed growing crop of any kind or garden or enclosure from which the crop has not been removed or in an enclosed public cemetery or sanitary site.					
Entire horses, mules, asses, camels, bulls, oxen, steers, heifers, calves, asses, mules, or camels - per head	\$20.00	\$18.73	\$1.87	\$20.60	3%
Pigs of any description - per head	\$20.00	\$18.73	\$1.87	\$20.60	3%
Sheep of any description - per head	\$20.00	\$18.73	\$1.87	\$20.60	3%
Goats - per head	\$20.00	\$18.73	\$1.87	\$20.60	3%
Trespass in an unenclosed paddock or meadow of grass or of stubble					
Entire horses, mules, asses, camels, bulls, oxen, steers, heifers, calves, asses, mules, or camels - per head	\$15.00	\$14.05	\$1.40	\$15.45	3%
Pigs of any description - per head	\$15.00	\$14.05	\$1.40	\$15.45	3%
Sheep of any description - per head	\$15.00	\$14.05	\$1.40	\$15.45	3%
Goats - per head	\$15.00	\$14.05	\$1.40	\$15.45	3%
Trespass in other enclosed land					
Entire horses, mules, asses, camels, bulls, oxen, steers, heifers, calves, asses, mules, or camels - per head	\$20.00	\$18.73	\$1.87	\$20.60	3%
Pigs of any description - per head	\$20.00	\$18.73	\$1.87	\$20.60	3%
Sheep of any description - per head	\$20.00	\$18.73	\$1.87	\$20.60	3%
Goats - per head	\$20.00	\$18.73	\$1.87	\$20.60	3%

**SHIRE OF DONNYBROOK/BALINGUP
FEES AND CHARGES
BUDGET FOR THE YEAR ENDING 30 JUNE 2020**

Attachment 2

	Recommended 2019/20			Percentage Increase	
	Actual 2018/19 inc GST	Fee	GST		Fee (GST Incl)
LAW, ORDER & PUBLIC SAFETY					
RANGER SERVICES					
Trespass in other unenclosed land					
Entire horses, mules, asses, camels, bulls, oxen, steers, heifers, calves, asses, mules, or camels - per head	\$10.00	\$9.36	\$0.94	\$10.30	3%
Pigs of any description - per head	\$10.00	\$9.36	\$0.94	\$10.30	3%
Sheep of any description - per head	\$10.00	\$9.36	\$0.94	\$10.30	3%
Goats - per head	\$10.00	\$9.36	\$0.94	\$10.30	3%
No damage is payable in respect of a suckling animal under the age of 6 months running with its mother.					
If the amounts are increased, decreased, or otherwise varied under s. 464, the amounts are so increased, decreased, or varied are chargeable.					
The above Rangers & Impounding fees are to be gazetted before valid					
HEALTH					
APPLICATION FOR INSTALLATION OF EFFLUENT DISPOSAL SYSTEM					
(Note Effluent Disposal System fees set by Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974)					
Application to Construct Apparatus (ATC)	\$118.00	\$118.00	N/A	\$118.00	0%
Permit to Use Apparatus (PTU)	\$118.00	\$118.00	N/A	\$118.00	0%
Application for approval of Apparatus by Department of Health WA (ie. For systems over 540 litre)					
a) with a local government report	\$118.00	\$118.00	N/A	\$118.00	0%
Local Govt Report Fee (Fee set by Local Government)	\$118.00	\$118.00	N/A	\$118.00	0%
Copy of system plans (fee not charged)	N/A	\$0.00	\$0.00	N/A	
Water Sampling Charges					
Water Sampling for Laboratory Analysis, per sample	\$175.00	\$175.00	N/A	\$175.00	0%
General					
Sec.39 - Liquor Control Act 1988 Certificate of Local Health Authority	\$106.00	\$106.00	N/A	\$106.00	0%
Inspection of Premises on Request	\$106.00	\$106.00	N/A	\$106.00	0%
Written Health Advice (Inc Settlement Agents)	\$106.00	\$106.00	N/A	\$106.00	0%
Food Act 2008					
Notification/Registration Fee	\$60.00	\$60.00	N/A	\$74.00	23%
Food Safety Service Charge					
High Risk Premises	\$315.00	\$321.00	N/A	\$321.00	2%
Medium Risk Premises	\$160.00	\$163.00	N/A	\$163.00	2%
Low Risk Premises	\$105.00	\$107.00	N/A	\$107.00	2%
Very Low Risk Premises	\$0.00	\$0.00	N/A		
High Risk Premises - externally audited (new)	\$55.00	\$56.00	N/A	\$56.00	2%
Late Payment Fee - Food Safety Service Charge	\$22.00	\$22.00	N/A	\$22.00	0%
Outdoor Eating Areas Local Law					
Application for Grant & Renewal of Licence (Renewal new)	\$75.00	\$75.00	N/A	\$75.00	0%
Caravan Parks & Camping Grounds Act 1995					
Application for Grant & Renewal of Licence					
Long Stay Sites	\$6.00	\$6.00	N/A	\$6.00	0%
Short Stay Sites and Transit Camps	\$6.00	\$6.00	N/A	\$6.00	0%
Camp Sites	\$6.00	\$6.00	N/A	\$6.00	0%
Overflow Site	\$1.05	\$1.05	N/A	\$1.05	0%
<i>*if total is less than \$200, then \$200 fee</i>					
Additional fee by way of penalty for renewal after expiry (Reg 53)	\$22.00	\$22.00	N/A	\$22.00	0%
Transfer of Licence	\$110.00	\$110.00	N/A	\$110.00	0%
Temporary Licence (minimum fee)	\$110.00	\$110.00	N/A	\$110.00	0%
Park Home & Annexe Licenses - Reg30(1) & 34(1)(b)(ii)					
Park Home - Licence Approval Fee	\$180.00	\$180.00	N/A	\$180.00	0%
Annexe - Licence Approval Fee	\$180.00	\$180.00	N/A	\$180.00	0%
Trader's Permit (Activities on Thoroughfares and Trading in Thoroughfares & Public Places Local Law)					
<i>(to be paid at the time of submitting the application for renewal)</i>					
Licence Fee for 1 year	\$535.00	\$545.00	N/A	\$545.00	2%
Licence Fee for 6 months	\$450.00	\$459.00	N/A	\$459.00	2%
Licence Fee for 3 months	\$330.00	\$336.00	N/A	\$336.00	2%
Licence Fee for 1 month	\$230.00	\$234.00	N/A	\$234.00	2%
Licence Fee per day	\$40.00	\$40.75	N/A	\$40.75	2%
Application fee (for regular traders)	\$50.00	\$51.00	N/A	\$51.00	2%

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	Recommended 2019/20			Percentage Increase	
	Actual 2018/19 inc GST	Fee	GST		Fee (GST Incl)
HEALTH					
Health Local Laws 1999					
Registration of Lodging House	\$180.00	\$180.00	N/A	\$180.00	0%
Licence of a Morgue	\$50.00	\$50.00	N/A	\$50.00	0%
HEALTH ACT 1911 FEES					
The following regulations prescribe fees applicable for various activities controlled by the provisions of the Health Act 1911					
Health (Public Buildings) Regulations 1992					
Fee equal to the cost of considering the application, up to stated maximum	\$832.00	\$832.00	N/A	\$832.00	0%
Minimum Application Fee, includes Public Events (community group & commercial organised events charging admission fees)	\$100.00	\$100.00	N/A	\$100.00	0%
Health (Offensive Trade Fees) Regulations 1976					
Slaughterhouses	\$298.00	\$298.00	N/A	\$298.00	0%
Piggeries	\$298.00	\$298.00	N/A	\$298.00	0%
Artificial Manure Depots	\$210.00	\$210.00	N/A	\$210.00	0%
Bone Mills	\$171.00	\$171.00	N/A	\$171.00	0%
Places for storing, drying or preserving bones	\$171.00	\$171.00	N/A	\$171.00	0%
Fat melting, fat extracting or tallow melting establishments - butcher shop & similar	\$171.00	\$171.00	N/A	\$171.00	0%
- larger establishments	\$298.00	\$298.00	N/A	\$298.00	0%
Health (Offensive Trade Fees) Regulations 1976					
Blood Drying	\$171.00	\$171.00	N/A	\$171.00	0%
Gut scraping, prep. of sausage skins	\$171.00	\$171.00	N/A	\$171.00	0%
Fellmongeries	\$171.00	\$171.00	N/A	\$171.00	0%
Manure Works	\$211.00	\$211.00	N/A	\$211.00	0%
Fish curing establishments	\$211.00	\$211.00	N/A	\$211.00	0%
Laundries, Drycleaning est.	\$147.00	\$147.00	N/A	\$147.00	0%
Bone Merchant premises	\$171.00	\$171.00	N/A	\$171.00	0%
Flock Factories	\$171.00	\$171.00	N/A	\$171.00	0%
HEALTH ACT 1911 FEES					
Offensive Trade (Fees) Regulations 1976					
Knackeries	\$298.00	\$298.00	N/A	\$298.00	0%
Poultry Processing est.	\$298.00	\$298.00	N/A	\$298.00	0%
Poultry Farming	\$298.00	\$298.00	N/A	\$298.00	0%
Rabbit Farming	\$298.00	\$298.00	N/A	\$298.00	0%
Fish processing establishments in which whole fish are cleaned and prepared	\$298.00	\$0.00	N/A	\$298.00	0%
Shellfish & Crustacean processing est	\$298.00	\$0.00	N/A	\$298.00	0%
Any other offensive trade not specified	\$298.00	\$0.00	N/A	\$298.00	0%
MEDICAL SERVICES - ANNUAL RENTAL					
Medical Centre (Bentley Street - under negotiation) (Plus 100% of outgoings, ie. Water & Sewerage rates) (Note: Rent increase as per negotiated agreement)	\$30,000.00	\$31,818.18	\$3,181.82	\$35,000.00	17%
Dental Surgery (rent review 1/6/2018 by CPI) (Plus 100% of outgoings, ie. Water & Sewerage rates)	\$32,387.37	\$29,598.18	\$2,959.82	\$32,558.00	0.53%
Dental Surgery SW Hwy (ex CHC Building) (Plus 100% of outgoings, ie. Water & Sewerage rates) (Note: Rent to increase from 1st June 2018 by CPI) (Note Dental Surgery Rent includes increase to cover repayment of building costs)	\$19,060.27	\$17,518.18	\$1,751.82	\$19,270.00	1.1%
Sonic Pathology (increased by CPI 1/7/2018)	\$36,984.06	\$33,990.91	\$3,399.09	\$37,390.00	1.1%

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	Actual 2018/19 inc GST	Fee	GST		
WELFARE					
TUIA LODGE					
Tuia Lodge Basic Daily Care Fee (base per week) <i>(Note All rentals will be reviewed in September 2018 & March 2019 - in line with pension increases)</i>	\$351.12	\$358.47	N/A	\$358.47	2%
WELL AGED HOUSING					
Minnip Cottages (rent per fortnight) <i>- includes rent assistance</i>	\$328.40	\$328.40	Input taxed	\$328.40	0%
Langley Villas (rent single per fortnight) <i>- includes rent assistance</i>	\$328.40	\$328.40	Input taxed	\$328.40	0%
Langley Villas (single in double unit per fortnight) <i>- includes rent assistance</i>	\$429.40	\$429.40	Input taxed	\$429.40	0%
Langley Villas (rent couple per fortnight) <i>- includes rent assistance</i>	\$429.40	\$429.40	Input taxed	\$429.40	0%
<i>(Note All rentals will be reviewed in September 2017 & March 2018 - in line with pension increases)</i>					
PRESTON VILLAGE					
Single Unit (rent per fortnight)	\$108.00	\$108.00	Input taxed	\$108.00	0%
Double Unit (rent per fortnight)	\$130.00	\$130.00	Input taxed	\$130.00	0%
<i>(Note: Any increase will be determined by the residents at the June Residents meeting and depending on how statements appear)</i>					
Hire of Community Centre (per hour)	\$25.00	\$25.00	Input taxed	\$25.00	0%
COMMUNITY AMENITIES					
PLANNING					
Planning Fees are levied under the Town Planning and Development Act 1928, Town Planning (Local Government Planning Fees) Regulations 2000.					
Payments required on submission unless otherwise noted below					
R-Codes Variation/Rural Residential Dwelling/Shed Assessment		\$139.00	N/A	\$139.00	
Development Applications					
<i>Note Other than for an extractive industry</i>					
Minimum charge				\$147.00	
More than \$50,000 but not more than \$500,000			0.32% of the estimated cost of development		
More than \$500,000 but not more than \$2.5 million			\$1,700 + 0.257% for every \$1 in excess of \$500,000		
More than \$2.5 million but not more than \$5 million			\$7,161 + 0.206% for every \$1 in excess of \$2.5M		
More than \$5 million but not more than \$21.5 million			\$12,633 + 0.123% for every \$1 in excess of \$5M		
More than \$21.5 million				\$34,196	
<i>Development Application where the development has commenced the amount payable is as above multiplied by 2</i>					
<i>(Advertising charges are not included in these fees and will be invoiced separately and/or at a later date, minimum cost \$100 plus GST)</i>					
Change of Use					
Change of Use				\$295.00	
Amend or Cancel Development Approval				\$295.00	
Change of Use - if commenced				\$590.00	
Subdivision Clearance					
Not more than 5 lots				\$73.00/lot	
More than 5 lots but not more than 195 lots				\$73 per lot for first 5 lots and then \$35 per lot	
More than 195 lots				\$7,393	
Scheme Amendment					
Amendment Standard and complex			as per Part 7, Division 2, Planning and Development Regulations 2009		
Amendment basic			as per Part 7, Division 2, Planning and Development Regulations 2009		
Structure Plans					
structure plan			as per Part 7 Division 2, Planning and Development Regulations 2009		
Structure Plan - Major amendment			as per Part 7 Division 2, Planning and Development Regulations 2009		
Structure Plan - Minor amendment			as per Part 7 Division 2, Planning and Development Regulations 2009		
<i>Large Amendments (as determined by Council)</i>					
Based on Town Planning Regs 2009				As quoted + GST	
Road/Right of Way Closure					
Payment on application				\$750.00	
Home Occupation					
Application				\$222.00	
Application - if commenced				\$444.00	
Renewal				\$73.00/year	
Renewal - if expired				\$146.00/year	
Advertising of Applications					
Minimum cost (any extra costs will be invoiced)				\$110.00 + GST	
Information Requests					
Research				\$73 per hour + GST	
Issue of a zoning certificate				\$73 + GST	
Replying to a property settlement questionnaire				\$73 + GST	
Issue of written planning advice				\$73 + GST	
Tourist & Directional Signs					
Based on max. 1mtr long & single line writing on both sides with reflective backing <i>Fee includes Planning Approval</i>	\$535.00	\$486.36	\$48.64	\$535.00	0%
Non standard requests costed separately <i>(If approved, details given to purchasing officer who arranges purchase of sign. When sign arrives, arrangements are made for Works & Services to erect sign. Larger or multiple signs will incur additional fees.)</i>					
Liquor Control Act 1988					
Provision of section 40 planning approval	\$100.00	\$100.00	N/A	\$100.00	0%
EXTRACTIVE INDUSTRIES					
Application fee (inclusive of planning fees of \$600)	\$1,108.00	\$1,108.00	N/A	\$1,108.00	0%
Annual renewal fee	\$800.00	\$800.00	N/A	\$800.00	0%
Licence Transfer Fee	\$100.00	\$100.00	N/A	\$100.00	0%
Licence Extension	\$500.00	\$500.00	N/A	\$500.00	0%
Planning Reports & Policy (hard copy)					
1-20 pages	\$16.31	\$15.12	\$1.51	\$16.63	2%
20-40 pages	\$27.57	\$25.56	\$2.56	\$28.12	2%
over 40 pages	\$37.77	\$35.05	\$3.50	\$38.55	2%

SHIRE OF DONNYBROOK/BALINGUP
FEES AND CHARGES
BUDGET FOR THE YEAR ENDING 30 JUNE 2020

Attachment 2

Actual 2018/19 inc GST	Recommended 2019/20			Percentage Increase
	Fee	GST	Fee (GST Inc)	

SHIRE OF DONNYBROOK/BALINGUP
FEES AND CHARGES
BUDGET FOR THE YEAR ENDING 30 JUNE 2020

Attachment 2

Actual 2018/19 inc GST	Recommended 2019/20			Percentage Increase
	Fee	GST	Fee (GST Inc)	

**SHIRE OF DONNYBROOK/BALINGUP
FEES AND CHARGES
BUDGET FOR THE YEAR ENDING 30 JUNE 2020**

Attachment 2

	Recommended 2019/20			Percentage Increase	
	Actual 2018/19 inc GST	Fee	GST		Fee (GST Incl)
COMMUNITY AMENITIES					
CEMETERY					
<i>GST is now included on most Cemetery Charges</i>					
Land 2.5m x 1.25m, where directed by Trustees (Plus Administration Fee)	\$650.00	\$681.82	\$68.18	\$750.00	15%
Administration Fee	\$61.00	\$56.36	\$5.64	\$62.00	2%
Pre-need Grant of Right of burial (plus administration fee)	\$1,020.00	\$936.36	\$93.64	\$1,030.00	1%
Sinking Fees (Depth to 1.8m) - On application for a "Form of Order for Burial" for					
Ordinary grave for an adult	\$1,365.00	\$1,254.55	\$125.45	\$1,380.00	1%
Grave for any child under 7 years (75% of Adult charge)	\$1,024.00	\$936.36	\$93.64	\$1,030.00	1%
Grave for any stillborn child (40% of Adult charge)	\$546.00	\$496.36	\$49.64	\$546.00	0%
Interment of cremated ashes by Council staff	\$187.00	\$170.00	\$17.00	\$187.00	0%
If the graves are required to be sunk deeper than 1.8m the following charges shall be payable-					
Each additional 30 centimetres	\$192.00	\$174.55	\$17.45	\$192.00	0%
Re-opening fees re-opening an ordinary grave for each interment or exhumation					
Ordinary grave for an adult	\$1,777.00	\$1,618.18	\$161.82	\$1,780.00	0%
Of a child under seven years of age	\$1,120.00	\$1,027.27	\$102.73	\$1,130.00	1%
A stillborn child	\$661.00	\$600.91	\$60.09	\$661.00	0%
Where removal of footings is necessary according to the time required - per man hour at	\$75.00	\$69.09	\$6.91	\$76.00	1%
Extra charges for					
Interment without due notice <i>(as prescribed in Local Law)</i>	\$311.00	\$290.91	\$29.09	\$320.00	3%
Interment not in usual hours (as prescribed by Local Law, Monday to Friday)	\$338.00	\$381.82	\$38.18	\$420.00	24%
Saturdays, Sundays and public holidays	\$369.00	\$472.73	\$47.27	\$520.00	41%
Late arrival at Cemetery gates	\$152.00	\$140.91	\$14.09	\$155.00	2%
Exhumations	POA	POA	GST	POA	
Miscellaneous Charges					
Permission to erect a headstone or kerbing	\$74.00	\$75.00	N/A	\$75.00	1%
Permission to erect memorial plaque & plinth	\$74.00	\$75.00	N/A	\$75.00	1%
Permission to erect a monument	\$74.00	\$75.00	N/A	\$75.00	1%
Permission to erect a nameplate	\$29.00	\$30.00	N/A	\$30.00	3%
Registration of "Transfer of Form of Grant of Right of Burial" or issue of Copy of Grant	\$37.00	\$36.36	\$3.64	\$40.00	8%
Renewal of grant of right of Burial	\$71.00	\$68.18	\$6.82	\$75.00	6%
Grave number plate	\$73.00	\$68.18	\$6.82	\$75.00	3%
Undertaker's annual licence fee	\$168.00	\$175.00	N/A	\$175.00	4%
Undertaker's single licence fee for one interment	\$114.00	\$116.00	N/A	\$116.00	2%
Single licence (other than funeral director)	\$348.00	\$350.00	N/A	\$350.00	1%
Monumental Masons licence fee	\$168.00	\$175.00	N/A	\$175.00	4%
Monumental Masons licence - single fee	\$113.00	\$115.00	N/A	\$115.00	2%
Making a search in register (per hour or part thereof)	\$31.50	\$32.00	N/A	\$32.00	2%
Photocopy of Local Laws (available free on shire website)	\$4.50	\$4.50	N/A	\$4.50	0%
Niche Wall					
Single Niche (plus cost of plaque & inscription)	\$328.00	\$354.55	\$35.45	\$390.00	19%
Double Niche (plus cost of plaque & inscription fee)	\$390.00	\$409.09	\$40.91	\$450.00	15%
Deposit (Part-payment) for Plaques					
Single Niche	\$106.00	\$97.27	\$9.73	\$107.00	1%
Double Niche	\$126.00	\$115.45	\$11.55	\$127.00	1%
Second inscription - Admin Fee & Fixing (plus cost of inscription)	\$136.00	\$125.45	\$12.55	\$138.00	1%
Pre-need purchase of Single Niche	\$410.00	\$372.73	\$37.27	\$410.00	0%
Pre-need purchase of Double Niche	\$495.00	\$450.00	\$45.00	\$495.00	0%
Placement of Ashes	\$71.00	\$65.45	\$6.55	\$72.00	1%
Removal of Ashes	\$91.00	\$83.64	\$8.36	\$92.00	1%
Niche Reservation	\$61.00	\$72.73	\$7.27	\$80.00	31%
Administration Fee	\$61.00	\$56.36	\$5.64	\$62.00	2%
Bush Memorial Site					
Site only	\$333.00	\$309.09	\$30.91	\$340.00	2%
Interment of Ashes	\$188.00	\$172.73	\$17.27	\$190.00	1%
Mausoleum					
Site fee per m2 of rate equivalent to normal grave site	POA	POA	GST	POA	

**SHIRE OF DONNYBROOK/BALINGUP
FEES AND CHARGES
BUDGET FOR THE YEAR ENDING 30 JUNE 2020**

Attachment 2

	Recommended 2019/20			Percentage Increase	
	Actual 2018/19 inc GST	Fee	GST		Fee (GST Incl)
SANITATION					
WASTE MANAGEMENT					
<u>Kerbside Waste Collection Services (240L Mobile Bins)</u>					
Bin Service - 3 Bin Service	\$248.00	\$265.00	N/A	\$265.00	7%
Bin Service - 2 Bin Service	\$200.00	\$221.00	N/A	\$221.00	11%
Optional Bin - Rubbish (Fortnightly)	\$80.00	\$81.00	N/A	\$81.00	1%
Optional Bin - Rubbish (Weekly)	\$156.00	\$158.00	N/A	\$158.00	1%
Optional Bin - Recycling	\$48.00	\$63.00	N/A	\$63.00	31%
Optional Bin - Organics	\$119.00	\$122.00	N/A	\$122.00	3%
Aged Care Bin Service - 3 Bin Service (1 Bin per 3 units)	\$83.00	\$89.00	N/A	\$89.00	7%
Event Bin Hire - Deliver, one empty & collection of a 240ltr General Refuse Bin	\$22.00	\$23.00	N/A	\$23.00	5%
Event Bin Hire - Recyclables and organics bins (subject to bin and bin service availability)	Free			Free	
Waste Management Levy	\$170.00	\$170.00	N/A		-100%
Wet Waste Annual Disposal Fee - Tuia Lodge	\$9,350.00	\$0.00	\$0.00		-100%
Purchase tip pass (new)		\$160.00	\$16.00	\$176.00	
Charges for disposal of commercial waste at Donnybrook Refuse Waste Management Facility and Balingup Transfer Station					
** Note **					
* Valid vouchers for domestic waste disposal must be presented or scheduled fees apply. All Ratepayers will be provided with a tip pass entitling them to free disposal of up to four (4) cubic metres of household refuse. In addition households without a bin service shall be entitled to a further tip pass providing for 52 x 240 litre waste disposal coupons.					
(Lost or additional tip passes can be purchased for \$160.00 plus GST)					
* The shire attendant can determine charges for quantities of waste on a pro rata basis for quantities greater than 1 cubic mtr.					
* The decision of the shire attendant in determining the required charge is final.					
* Green waste that is delivered with logs/stumps with a girth of >300mm will be charged double as per fees listed below. (the following fees have been increased by 5%)					
Putrescible, Construction & Demolition Waste					
- Up to 1 cubic metre (min. fee)	\$43.00	\$40.00	\$4.00	\$44.00	2%
- Per additional cubic metre	\$43.00	\$40.00	\$4.00	\$44.00	2%
Greenwaste and Recyclable Cardboard					
* Residents with tip pass: no charge for unrestricted amount of uncontaminated cardboard and greenwaste that is 300mm in girth or less from domestic sources only.					
* Contaminated greenwaste and cardboard (domestic and commercial): charged in accordance with the Putrescible Waste fee schedule.					
* Commercial greenwaste and recyclable cardboard: charged in accordance with the Greenwaste recyclable cardboard fee schedule.					
* Greenwaste that is delivered with logs/stumps/stems with a large end diameter that exceeds 300mm charged in accordance with the Greenwaste fee schedule.					
- Up to 1 cubic metre (min. fee)	\$7.00	\$5.00	\$0.50	\$5.50	-21%
- Per additional cubic metre	\$7.00	\$5.00	\$0.50	\$5.50	-21%
- Logs/stumps/stems with a large end diameter that exceeds 300mm (per cubic metre)	\$43.00	\$40.00	\$4.00	\$44.00	2%
Refuse/household junk					
Per car or station wagon	\$14.00	\$12.73	\$1.27	\$14.00	0%
Per ute or standard 6 x 4 trailer or 4 x 240L bins	\$22.00	\$20.00	\$2.00	\$22.00	0%
6 x 4 trailers with sides exceeding 600mm	\$43.00	\$40.00	\$4.00	\$44.00	2%
Recyclables (sorted)					
No Charge					
Vehicle Bodies - per unit					
Car/Truck bodies/trailers (free of household waste)	\$20.00	\$20.00	\$2.00	\$22.00	10%
Tyres - per tyre					
Tyres (Car/4WD/Light Truck)(per 2 tyres)	\$6.00	\$10.00	\$1.00	\$11.00	83%
Tyres (Large Truck/Loader etc)(per tyre)	\$15.00	\$10.00	\$1.00	\$11.00	-27%
Tractor Tyres	\$30.00	\$40.00	\$4.00	\$44.00	47%
E-Waste - TV's, Computers, Printers, Computer Products (Domestic and Commercial)					
No Charge					
E-Waste - Other					
*Residents with tip pass					
No Charge					
*Commercial: charged in accordance with the fee schedule.					
TV's Computers & Accessories					
All other commercial e-waste, per item	\$6.00	\$5.45	\$0.55	\$6.00	0%
Fridges, Freezers, Airconditioning Units, Gas Bottles over 8.5Kg					
Non de-gassed or uncertified, per item	\$15.00	\$10.00	\$11.00	\$11.00	-27%
De-gassed items, per item				No Charge	
*degassed items must be certified otherwise fee applies					
Disposal of Asbestos					
* Residents with tip passes and commercial: charged in accordance with the fee schedule.					
Quantities up to 0.01m ³ (2m ²)	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
0.01m ³ - 0.5m ³	\$66.00	\$60.00	\$6.00	\$66.00	0%
Large quantities - per additional cubic metre	\$66.00	\$60.00	\$6.00	\$66.00	0%
Mattresses					
per mattress	\$10.00	\$10.00	\$1.00	\$11.00	10%
Disposal of rubble (new)					
Per cubic metre (bricks, rocks, concrete)	New	\$10.00	\$1.00	\$11.00	
SANITATION					
WASTE MANAGEMENT					
Disposal of Chemicals					
* Residents with tip pass: no charge for domestic quantity up to 10 litres (labelled or unlabelled).					
* Quantities more than 10 litres and commercial: charged in accordance with the fee schedule					
Labelled Chemicals, per litre	\$12.00	\$10.00	\$1.00	\$11.00	-8%
Unlabelled Chemicals, per litre	\$25.00	\$20.00	\$2.00	\$22.00	-12%
Disposal of Motor Oil					
* Residents with tip pass: no charge for domestic quantity up to 20 litres.					
* Quantities more than 20 litres and commercial: charged in accordance with the fee schedule.					
per litre	\$0.20	\$0.18	\$0.02	\$0.20	0%

**SHIRE OF DONNYBROOK/BALINGUP
FEES AND CHARGES
BUDGET FOR THE YEAR ENDING 30 JUNE 2020**

Attachment 2

	Recommended 2019/20			Percentage Increase	
	Actual 2018/19 inc GST	Fee	GST		Fee (GST Incl)
RECREATION & CULTURE					
COMMUNITY BUS HIRE					
1. Council Services					
(eg. HACC, Seniors, Tuia & Youth)					
Hire Rate Per Kilometre	\$1.10	\$1.02	\$0.10	\$1.12	2%
2. Other Community Services					
a) Hire Rate (per kilometre)	\$1.10	\$1.02	\$0.10	\$1.12	2%
b) The organisation hiring the bus to be responsible for all fuel costs					
3. Minimum Hire Rate	\$30.00	\$27.82	\$2.78	\$30.60	2%
4. Refundable Cleaning Bond	\$100.00	\$100.00	N/A	\$100.00	0%
RESERVE RENTALS					
EGAN PARK					
Donnybrook/Capel Cricket Assoc. (Building Rental)	\$525.00	\$486.82	\$48.68	\$535.50	2%
Donnybrook/Capel Cricket Assoc. (Ground Rental)	\$446.00	\$413.55	\$41.35	\$454.90	2%
Netball Association	\$562.00	\$521.14	\$52.11	\$573.25	2%
Donnybrook RSL	\$344.00	\$319.00	\$31.90	\$350.90	2%
Donnybrook Night Hockey - per night	\$76.00	\$70.50	\$7.05	\$77.55	2%
Egan Park (½ day)	\$115.00	\$106.64	\$10.66	\$117.30	2%
Egan Park (Full day)	\$231.00	\$214.23	\$21.42	\$235.65	2%
Circus (Egan Park Ground Hire) Per Day	\$231.00	\$214.23	\$21.42	\$235.65	2%
All Events, incl. Circus (Refundable Bond) - ** Recommend review fee **	\$1,100.00	\$1,100.00	N/A	\$1,100.00	0%
Apple Festival				As assessed by Council	
MITCHELL PARK					
SW Football League	\$1,390.00	\$1,288.91	\$128.89	\$1,417.80	2%
Donnybrook Football Club - Grounds	\$2,650.00	\$2,457.27	\$245.73	\$2,703.00	2%
Donnybrook Football Club - Club Rms (increase by CPI annually)	\$1,055.00	\$978.27	\$97.83	\$1,076.10	2%
Donnybrook Football Club - Electricity (estimate only)	\$9,000.00	\$8,345.45	\$834.55	\$9,180.00	2%
(to be based on 80% actual electricity consumed at VC Mitchell Park)					
OTHER RESERVES					
Donnybrook Tennis Club (increase annually by CPI) (Plus cost of Water in excess of \$5,000) (Charges will need to be reviewed in light of additional electricity costs for pumping water from Preston River)	\$1,567.00	\$1,453.05	\$145.30	\$1,598.35	2%
Mitchell Park (½ day)	\$115.00	\$106.64	\$10.66	\$117.30	2%
Mitchell Park (Full day)	\$231.00	\$214.23	\$21.42	\$235.65	2%
Balingup Soccer Club - Bln. Oval (Soccer Club to pay all electricity for oval lighting) - electricity is based on actual electricity consumed	\$506.00	\$469.23	\$46.92	\$516.15	2%
Balingup Cricket Club	\$253.00	\$234.59	\$23.46	\$258.05	2%
Balingup Small Farm Field Day (subject to review by Council)	\$231.00	\$214.23	\$21.42	\$235.65	2%
Balingup, Kirup Ovals (½ day)	\$115.00	\$106.64	\$10.66	\$117.30	2%
Balingup, Kirup Ovals (Full day)	\$231.00	\$214.23	\$21.42	\$235.65	2%
Balingup, Village Green (½ day)	\$115.00	\$106.64	\$10.66	\$117.30	2%
Balingup, Village Green (Full day)	\$231.00	\$214.23	\$21.42	\$235.65	2%
Ayers Gardens, Trigwell Place (½ day)	\$115.00	\$106.64	\$10.66	\$117.30	2%
Ayers Gardens, Trigwell Place (Full day)	\$231.00	\$214.23	\$21.42	\$235.65	2%
SW Show Horse Association & Donnybrook Horseman's Club - Jim McDonald Oval (Shared facility)	\$606.00	\$561.95	\$56.20	\$618.15	2%
** That all local festivals and community events that charge an admission fee pay the budgeted rent for the reserve/facility used and Council determine the % of actual cost to be recouped.					
** That all local festivals and community events that do not charge an admission fee pay a % of actual cost as determined by Council.					
OTHER FACILITIES					
Donnybrook Arts & Crafts (increase annually by CPI) - Dbk Arts & Craft Pay All Utilities Direct	\$719.00	\$0.00	\$0.00	\$0.00	-100%
AMPHITHEATRE					
Council Organised Functions				No Charge	
COMMUNITY GROUPS					
Approved Community Group Functions - (Free Entry)					
Day (8am - 4pm)	\$81.00	\$75.14	\$7.51	\$82.65	2%
Evening (4pm - Midnight)	\$81.00	\$75.14	\$7.51	\$82.65	2%
Both (8am - Midnight)	\$162.00	\$150.23	\$15.02	\$165.25	2%

**SHIRE OF DONNYBROOK/BALINGUP
FEES AND CHARGES
BUDGET FOR THE YEAR ENDING 30 JUNE 2020**

Attachment 2

	Recommended 2019/20			Percentage Increase	
	Actual 2018/19 inc GST	Fee	GST		Fee (GST Incl)
RECREATION & CULTURE					
RESERVE RENTALS					
COMMUNITY GROUPS					
Approved Community Group Functions - (Entry Fee Charged)					
Day (8am - 4pm)	\$107.00	\$99.23	\$9.92	\$109.15	2%
Evening (4pm - Midnight)	\$107.00	\$99.23	\$9.92	\$109.15	2%
Both (8am - Midnight)	\$214.00	\$198.45	\$19.85	\$218.30	2%
PRIVATE FUNCTIONS					
Private Functions eg Weddings - (Free Entry)					
Day (8am - 4pm)	\$162.00	\$150.23	\$15.02	\$165.25	2%
Evening (4pm - Midnight)	\$162.00	\$150.23	\$15.02	\$165.25	2%
Both (8am - Midnight)	\$322.00	\$298.59	\$29.86	\$328.45	2%
Private Functions - (Entry Fee Charged)					
Day (8am - 4pm)	\$268.00	\$248.50	\$24.85	\$273.35	2%
Evening (4pm - Midnight)	\$268.00	\$248.50	\$24.85	\$273.35	2%
Both (8am - Midnight)	\$427.00	\$395.95	\$39.60	\$435.55	2%
OTHER RESERVES					
AMPHITHEATRE					
Entrepreneurs Hiring Whole Complex for Profit Making Event					
Day (8am - 4pm)	\$535.00	\$496.09	\$49.61	\$545.70	2%
Evening (4pm - Midnight)	\$535.00	\$496.09	\$49.61	\$545.70	2%
Both (8am - Midnight)	\$1,069.00	\$991.27	\$99.13	\$1,090.40	2%
Other Charges					
<i>- Hourly Charge for use between 8am and Midnight</i>					
Approved Community Group Functions - Free Entry	\$23.00	\$21.36	\$2.14	\$23.50	2%
Approved Community Group Functions - Entry Fee Charged	\$28.00	\$25.95	\$2.60	\$28.55	2%
Non Community Groups - eg. Group Fitness, Wedding Photo's, Dance	\$28.00	\$25.95	\$2.60	\$28.55	2%
Private Functions	\$55.00	\$51.00	\$5.10	\$56.10	2%
Public Functions	\$70.00	\$64.91	\$6.49	\$71.40	2%
Entrepreneurs	\$134.00	\$124.27	\$12.43	\$136.70	2%
<i>- Hourly Charge for use after midnight</i>					
Other Charges					
<i>- Hourly Charge for use between 8am and Midnight</i>					
Approved Community Group Functions - Free Entry	\$23.00	\$21.32	\$2.13	\$23.45	2%
Approved Community Group Functions - Entry Fee Charged	\$33.00	\$30.59	\$3.06	\$33.65	2%
Non Community Groups - eg. Group Fitness, Wedding Photo's, Dance	\$33.00	\$30.59	\$3.06	\$33.65	2%
Private Functions	\$65.00	\$60.27	\$6.03	\$66.30	2%
Public Functions	\$76.00	\$70.45	\$7.05	\$77.50	2%
Entrepreneurs	\$132.00	\$122.41	\$12.24	\$134.65	2%
GENERAL BONDS (CLEANING/LIQUOR)					
No Liquor Consumed	\$150.00	\$150.00	N/A	\$150.00	0%
Liquor Consumed	\$300.00	\$300.00	N/A	\$300.00	0%
DONNYBROOK HALL					
Main Hall					
Both halls, bar & kitchen (flat rate)	\$434.00	\$402.45	\$40.25	\$442.70	2%
Both halls, bar & kitchen (per hour)	\$98.00	\$90.91	\$9.09	\$100.00	2%
Both halls & kitchen (flat rate)	\$316.00	\$293.05	\$29.30	\$322.35	2%
Both halls & kitchen (per hour)	\$67.70	\$62.77	\$6.28	\$69.05	2%
After midnight (per hour)	\$77.80	\$72.14	\$7.21	\$79.35	2%
Both halls only (flat rate max 5hrs)	\$230.00	\$213.27	\$21.33	\$234.60	2%
Both halls only (per hour)	\$61.60	\$57.14	\$5.71	\$62.85	2%
Main hall only (per hour)	\$45.50	\$42.18	\$4.22	\$46.40	2%
Main hall only (flat rate max 5hrs)	\$164.60	\$152.64	\$15.26	\$167.90	2%
Bar facilities with main hall (flat rate)	\$120.00	\$111.27	\$11.13	\$122.40	2%
Badminton (flat rate)	\$36.30	\$33.64	\$3.36	\$37.00	2%
Dance Groups (per hour)	\$32.30	\$29.95	\$3.00	\$32.95	2%
Dance Groups (flat rate max 5 hrs)	\$69.70	\$64.64	\$6.46	\$71.10	2%
Stage Rehearsals (flat rate)	\$36.30	\$33.64	\$3.36	\$37.00	2%
Decorating (per hour)	\$16.20	\$15.05	\$1.50	\$16.55	2%
DONNYBROOK HALL					
Lesser Hall					
Lesser Hall Only (flat rate)	\$93.00	\$86.23	\$8.62	\$94.85	2%
Lesser Hall Only (per hour)	\$26.20	\$24.32	\$2.43	\$26.75	2%
Lesser Hall & Kitchen (flat rate)	\$114.00	\$105.73	\$10.57	\$116.30	2%
Lesser Hall & Kitchen (per hour)	\$33.30	\$30.86	\$3.09	\$33.95	2%
Kitchen (per hour)	\$31.30	\$29.00	\$2.90	\$31.90	2%
Kitchen (flat rate)	\$107.00	\$99.23	\$9.92	\$109.15	2%
Meetings (flat rate max 5hrs)	\$93.00	\$86.23	\$8.62	\$94.85	2%
Meetings / Seminars (per hour)	\$26.20	\$24.32	\$2.43	\$26.75	2%
Dance/exhibit/school social (flat rate)	\$98.00	\$90.91	\$9.09	\$100.00	2%
Dance/exhibit/school social (per hour)	\$18.20	\$16.86	\$1.69	\$18.55	2%
Dance Groups (flat rate max 5hrs)	\$61.60	\$57.14	\$5.71	\$62.85	2%
BALINGUP HALL					
Main Hall					
Both Halls & Kitchen (flat rate)	\$200.00	\$185.45	\$18.55	\$204.00	2%
Both Halls & Kitchen (per hour)	\$44.50	\$41.27	\$4.13	\$45.40	2%
Kitchen only (per hour)	\$31.30	\$29.05	\$2.90	\$31.95	2%
Kitchen only (flat rate)	\$107.00	\$99.23	\$9.92	\$109.15	2%
Main Hall Only (flat rate)	\$107.00	\$99.23	\$9.92	\$109.15	2%
Main Hall Only (per hour)	\$31.30	\$29.05	\$2.90	\$31.95	2%

**SHIRE OF DONNYBROOK/BALINGUP
FEES AND CHARGES
BUDGET FOR THE YEAR ENDING 30 JUNE 2020**

Attachment 2

	Recommended 2019/20			Percentage Increase	
	Actual 2018/19 inc GST	Fee	GST		Fee (GST Incl)
RECREATION & CULTURE					
RESERVE RENTALS					
BALINGUP HALL					
Main Hall					
Lesser Hall Only (flat rate)	\$68.70	\$63.73	\$6.37	\$70.10	2%
Lesser Hall Only (per hour)	\$20.20	\$18.73	\$1.87	\$20.60	2%
Meeting Room (flat rate)	\$26.30	\$24.36	\$2.44	\$26.80	2%
Meeting Room (per hour)	\$8.10	\$7.50	\$0.75	\$8.25	2%
Both Halls Only (flat rate)	\$166.60	\$154.50	\$15.45	\$169.95	2%
Both Halls Only (per hour)	\$44.50	\$41.27	\$4.13	\$45.40	2%
Main Hall, Lesser Hall & Kitchen (flat rate)	\$143.50	\$133.09	\$13.31	\$146.40	2%
Main Hall, Lesser Hall & Kitchen (per hour)	\$40.40	\$37.45	\$3.75	\$41.20	2%
Badminton (flat rate)	\$37.40	\$34.68	\$3.47	\$38.15	2%
Badminton (juniors) - (flat rate)	\$36.30	\$33.64	\$3.36	\$37.00	2%
Meetings (flat rate)	\$53.50	\$49.64	\$4.96	\$54.60	2%
Stage Rehearsals (flat rate)	\$32.30	\$29.95	\$3.00	\$32.95	2%
Decorating (per hour)	\$16.20	\$15.00	\$1.50	\$16.50	2%
School Concerts / Shows (flat rate)	\$98.00	\$90.91	\$9.09	\$100.00	2%
DONNYBROOK HALL					
CROCKERY & CUTLERY CHARGES					
Hire (Used Within Hall only)					
(rates per 10 items)					
Knives	\$0.70	\$0.64	\$0.06	\$0.70	0%
Forks	\$0.70	\$0.64	\$0.06	\$0.70	0%
Spoons	\$0.70	\$0.64	\$0.06	\$0.70	0%
Teaspoons	\$0.70	\$0.64	\$0.06	\$0.70	0%
Cups & Saucers	\$0.80	\$0.73	\$0.07	\$0.80	0%
Dinner Plates	\$0.80	\$0.73	\$0.07	\$0.80	0%
Bread & Butter Plates	\$0.80	\$0.73	\$0.07	\$0.80	0%
Soup Bowls	\$0.80	\$0.73	\$0.07	\$0.80	0%
Sweet Plates	\$0.80	\$0.73	\$0.07	\$0.80	0%
Salt & Pepper Shakers	\$1.00	\$0.91	\$0.09	\$1.00	0%
CROCKERY & CUTLERY CHARGES					
Cost of Replacing					
(per item)					
Knives	\$2.30	\$2.09	\$0.21	\$2.30	0%
Forks	\$1.90	\$1.77	\$0.18	\$1.95	3%
Spoons	\$1.90	\$1.77	\$0.18	\$1.95	3%
Teaspoons	\$1.10	\$1.00	\$0.10	\$1.10	0%
Cups	\$2.90	\$2.64	\$0.26	\$2.90	0%
Saucers	\$2.10	\$1.91	\$0.19	\$2.10	0%
Dinner Plates	\$6.30	\$5.73	\$0.57	\$6.30	0%
Bread & Butter Plates	\$3.10	\$2.82	\$0.28	\$3.10	0%
Soup Bowls	\$3.60	\$3.27	\$0.33	\$3.60	0%
Sweet Plates	\$3.10	\$2.82	\$0.28	\$3.10	0%
Salt & Pepper Shakers	\$1.65	\$1.50	\$0.15	\$1.65	0%
DONNYBROOK RECREATION CENTRE					
<i>(New fees to apply from 8th October 2018)</i>					
Function Room					
Function Room (Half Day – 4hrs)	\$80.00	\$72.73	\$7.27	\$80.00	0%
Function room only (per hour)	\$28.00	\$26.00	\$2.60	\$28.60	2%
Kitchen hire (flat charge /per event)	\$35.00	\$32.45	\$3.25	\$35.70	2%
Bar (flat charge/ per event)	\$20.00	\$18.55	\$1.85	\$20.40	2%
Major Event - Stadium & Kitchen	\$660.00	\$611.82	\$61.18	\$673.00	2%
Swimming Pool					
Swimming Club - Junior	\$4.50	\$4.55	\$0.45	\$5.00	11%
Swim Fit	\$5.00	\$5.00	\$0.50	\$5.50	10%
Baby/Toddler - 0 to 1 yrs	\$0.00	\$0.00	\$0.00	\$0.00	
Child swim - 2yrs to 16 yrs	\$4.00	\$3.73	\$0.37	\$4.10	2%
Adult swim - 17yrs and over	\$5.50	\$5.09	\$0.51	\$5.60	2%
Family Swim (2 adults 3 children or 1 adult 3 children)	\$16.00	\$14.82	\$1.48	\$16.30	2%
Concession Swim (Senior Card holder or Health Care Card holder)	\$4.00	\$3.64	\$0.36	\$4.00	0%
Persons accompanying disabled swimmer - Free	\$0.00	\$0.00	\$0.00	\$0.00	
Discount swim (if other centre charge paid)	\$2.00	\$1.82	\$0.18	\$2.00	0%
Shower	\$3.00	\$2.73	\$0.27	\$3.00	0%
Tiny Tot's Swim single lesson	\$15.00	\$13.64	\$1.36	\$15.00	0%
Tiny Tot's - 1 child/9 week term	\$96.00	\$100.18	\$10.02	\$110.20	15%
Learn to swim - 1 child / 9 week term	\$96.00	\$100.18	\$10.02	\$110.20	15%
Learn to swim - 2 children or toddler / 9 week term	\$170.00	\$185.27	\$18.53	\$203.80	20%
Learn to swim - 3 children or toddler / 9 week term	\$210.00	\$260.45	\$26.05	\$286.50	36%
Learn to swim - single lesson	\$20.00	\$18.18	\$1.82	\$20.00	0%
Learn to swim - Private per lesson	\$30.00	\$27.27	\$2.73	\$30.00	0%
Learn to swim - Private / 9 week term	\$200.00	\$245.45	\$24.55	\$270.00	35%
Living Longer Living Stronger	\$7.50	\$6.82	\$0.68	\$7.50	0%
Aquarythmics - Senior	\$7.50	\$6.82	\$0.68	\$7.50	0%
Aquarythmics - Adult	\$10.00	\$10.91	\$1.09	\$12.00	20%
Aquarobics	\$12.00	\$10.91	\$1.09	\$12.00	0%
Water Polo	\$8.00	\$7.27	\$0.73	\$8.00	0%
Flipper Ball	\$4.50	\$4.09	\$0.41	\$4.50	0%
Lane Hire - Community per hour	\$15.00	\$13.91	\$1.39	\$15.30	2%
Lane Hire - Commercial per hour	\$25.00	\$23.18	\$2.32	\$25.50	2%

**SHIRE OF DONNYBROOK/BALINGUP
FEES AND CHARGES
BUDGET FOR THE YEAR ENDING 30 JUNE 2020**

Attachment 2

	Recommended 2019/20			Percentage Increase	
	Actual 2018/19 inc GST	Fee	GST		Fee (GST Incl)
RECREATION & CULTURE					
DONNYBROOK RECREATION CENTRE					
<i>(New fees to apply from 8th October 2018)</i>					
Creche Fee (1hr session)	\$2.50	\$2.27	\$0.23	\$2.50	0%
Pool Party/child	\$5.00	\$4.55	\$0.45	\$5.00	0%
In Term Swimming					
Per Student / Class Centre	\$3.60	\$3.27	\$0.33	\$3.60	0%
Annual School Charges for Centre per student (applies from 2018 Calendar Year)					
<i>(Note Fees will be reviewed prior to 2018 Calendar Year)</i>					
Year 1 - 3 Students	\$27.00	\$24.55	\$2.45	\$27.00	0%
Year 4 - 5 Students	\$33.00	\$30.00	\$3.00	\$33.00	0%
Year 6 - 10 Students	\$37.00	\$33.64	\$3.36	\$37.00	0%
Weekend Hire of Pool (Inc Function Room/Day)	\$1,500.00	\$1,363.64	\$136.36	\$1,500.00	0%
Pool - Bulk purchase of tickets					
Book of 10 tickets (10% saving)					
Book of 10 tickets (Child/Pensioner)	\$36.00	\$32.73	\$3.27	\$36.00	0%
Book of 10 tickets (Swim Club - Junior)	\$40.50	\$40.91	\$4.09	\$45.00	11%
Book of 10 tickets (Adult)	\$49.50	\$47.27	\$4.73	\$52.00	5%
Book of 10 tickets (Family)	\$144.00	\$137.27	\$13.73	\$151.00	5%
Book of 20 tickets (15% saving)					
Book of 20 tickets (Child/Pensioner)	\$68.00	\$61.82	\$6.18	\$68.00	0%
Book of 20 tickets (Swim Club - Junior)	\$72.00	\$72.73	\$7.27	\$80.00	11%
Book of 20 tickets (Adult)	\$93.00	\$84.55	\$8.45	\$93.00	0%
Book of 20 tickets (Family)	\$256.00	\$243.64	\$24.36	\$268.00	5%
1 month Family Pool Pass to new residents - No Charge					
Stadium / Gym					
Gym membership					
1 month - single	\$62.00	\$56.36	\$5.64	\$62.00	0%
3 months (=10% Discount)	\$168.00	\$155.45	\$15.55	\$171.00	2%
6 months (=15% Discount)	\$315.00	\$291.82	\$29.18	\$321.00	2%
12 months (=20% Discount)	\$595.00	\$551.82	\$55.18	\$607.00	2%
Stadium / Gym					
Gym membership					
Gold pass membership					
<i>Single</i>					
1 month	\$85.00	\$79.09	\$7.91	\$87.00	2%
3 months (=10% Discount)	\$232.00	\$215.45	\$21.55	\$237.00	2%
6 months (=15% Discount)	\$435.00	\$403.64	\$40.36	\$444.00	2%
12 month (=20% Discount)	\$820.00	\$760.91	\$76.09	\$837.00	2%
<i>Family (2xAd & 2xCh OR 1 Ad & 3xCh)</i>					
1 month	\$170.00	\$158.18	\$15.82	\$174.00	2%
3 months (=10% Discount)	\$464.00	\$430.91	\$43.09	\$474.00	2%
6 months (=15% Discount)	\$870.00	\$807.27	\$80.73	\$888.00	2%
12 month (=20% Discount)	\$1,640.00	\$1,520.91	\$152.09	\$1,673.00	2%
Direct Debit - 12 Months					
12 month Gym Membership (per month)	\$55.00	\$50.00	\$5.00	\$55.00	0%
12 month Gold Pass Single (per month)	\$73.00	\$66.36	\$6.64	\$73.00	0%
12 month Gold Pass Family (per month)	\$142.00	\$129.09	\$12.91	\$142.00	0%
Stadium / Gym					
FIFO / DIDO Membership (4 months for the price of an equivalent 3 month membership)					
Gym Membership (4 months - conditions apply)	\$168.00	\$155.45	\$15.55	\$171.00	2%
Gold Pass (4 months - conditions apply)	\$232.00	\$210.91	\$21.09	\$237.00	2%
Group Fitness Classes					
Group Fitness Classes	\$12.00	\$10.91	\$1.09	\$12.00	0%
Group Fitness Seniors	\$7.50	\$6.82	\$0.68	\$7.50	0%
Casual Gym					
Casual Gym - Seniors	\$9.00	\$8.18	\$0.82	\$9.00	0%
Kindy Gym - per session casual	\$8.00	\$7.27	\$0.73	\$8.00	0%
Kindy Gym - per 9 week term	\$58.00	\$58.18	\$5.82	\$64.00	10%
Stadium					
Centre Run Programs/Competitions					
Team Nomination - Senior (15 years and over)	\$185.00	\$168.18	\$16.82	\$185.00	0%
Team Nomination - Junior (4 years - 14 years inclusive)	\$150.00	\$136.36	\$13.64	\$150.00	0%
Junior Game/per team (4years - 14 years inclusive)	\$28.00	\$25.45	\$2.55	\$28.00	0%
Junior - Game/per player (4 years - 14 years inclusive)	\$3.50	\$3.18	\$0.32	\$3.50	0%
Senior - Game/per team (15 years and over)	\$30.00	\$27.27	\$2.73	\$30.00	0%
Junior Training - per court per hour	\$22.00	\$20.45	\$2.05	\$22.50	2%
Senior Training - per court per hour	\$30.00	\$27.73	\$2.27	\$30.50	2%
Training - Commercial - per court per hour	\$40.00	\$37.27	\$3.73	\$41.00	3%
Club Program/Competition					
Junior Club Competition - per court per hour (4 years - 14 years inclusive)	\$30.00	\$27.73	\$2.27	\$30.50	2%
Senior Club Competition - per court per hour (15 years and over)	\$32.00	\$29.55	\$2.95	\$32.50	2%
Senior Club Competition - per team per hour (15 years and over)	\$32.00	\$29.55	\$2.95	\$32.50	2%
Junior Club Training - per court per hour	\$22.00	\$20.45	\$2.05	\$22.50	2%
Senior Club Training - per court per hour	\$30.00	\$27.73	\$2.27	\$30.50	2%
Junior cricket - per child per session	\$4.00	\$3.64	\$0.36	\$4.00	0%
Junior soccer - per child per session	\$4.00	\$3.64	\$0.36	\$4.00	0%
Senior cricket	\$8.00	\$7.27	\$0.73	\$8.00	0%
Senior soccer	\$8.00	\$7.27	\$0.73	\$8.00	0%
Senior hockey	\$8.00	\$7.27	\$0.73	\$8.00	0%

**SHIRE OF DONNYBROOK/BALINGUP
FEES AND CHARGES
BUDGET FOR THE YEAR ENDING 30 JUNE 2020**

Attachment 2

	Recommended 2019/20			Percentage Increase	
	Actual 2018/19 inc GST	Fee	GST		Fee (GST Incl)
RECREATION & CULTURE					
DONNYBROOK RECREATION CENTRE					
<i>(New fees to apply from 8th October 2018)</i>					
Basketball - casual game/shots (Junior - up to 14 years) per session	\$3.50	\$3.18	\$0.32	\$3.50	0%
Basketball - casual game/shots (Senior - 15 years and above) per session	\$4.00	\$3.64	\$0.36	\$4.00	0%
Badminton - casual game					
Adult / hr	\$5.00	\$4.55	\$0.45	\$5.00	0%
Junior / hr	\$4.00	\$3.64	\$0.36	\$4.00	0%
Volleyball - casual game					
Adult / hr	\$5.00	\$4.55	\$0.45	\$5.00	0%
Junior / hr	\$4.00	\$3.64	\$0.36	\$4.00	0%
Roller skating (Inc skates)					
Junior	\$5.00	\$4.55	\$0.45	\$5.00	0%
Family (3 children)	\$16.00	\$14.55	\$1.45	\$16.00	0%
Stadium Hire - Event - During Standard Operating Hours					
Court 1 or 2 (per hr / court)	\$30.00	\$27.73	\$2.77	\$30.50	2%
Court 1 or 2 (full day = 8hrs)	\$240.00	\$222.73	\$22.27	\$245.00	2%
Stadium Hire - Outside Standard Operating Hours					
Court 1 or 2 (per hr / court)	\$60.00	\$55.45	\$5.55	\$61.00	2%
Squash					
Squash Court (per hour)	\$10.00	\$9.09	\$0.91	\$10.00	0%
Squash (per hour) - hire raquet & ball	\$3.00	\$2.73	\$0.27	\$3.00	0%
Squash Adult (per hour)	\$5.00	\$4.55	\$0.45	\$5.00	0%
BALINGUP RECREATION CENTRE					
- Annual Lease payable by BADSA	\$1,100.00	\$1,000.00	\$100.00	\$1,100.00	0%
LIBRARIES - CONSUMABLES & EQUIPMENT CHARGES					
Photocopying/Printing					
A4 (Black & White)	\$0.20	\$0.18	\$0.02	\$0.20	0%
A3 (Black & White)	\$0.25	\$0.23	\$0.02	\$0.25	0%
A4 Double Sided (Black & White)	\$0.30	\$0.27	\$0.03	\$0.30	0%
A3 Double Sided (Black & White)	\$0.40	\$0.36	\$0.04	\$0.40	0%
A4 (Colour Printing - Text)	\$0.60	\$0.55	\$0.05	\$0.60	0%
A4 (Colour Printing - Photo)	\$1.00	\$0.91	\$0.09	\$1.00	0%
A3 (Colour Printing - Text)	\$0.80	\$0.73	\$0.07	\$0.80	0%
A3 (Colour Printing - Photo)	\$2.00	\$1.82	\$0.18	\$2.00	0%
Laminating					
A4	\$2.00	\$1.82	\$0.18	\$2.00	0%
A3	\$3.50	\$3.18	\$0.32	\$3.50	0%
Business Card	\$0.80	\$0.73	\$0.07	\$0.80	0%
Facilities					
Seniors Room					
First four hours (per hour)	\$17.40	\$16.14	\$1.61	\$17.75	2%
Subsequent hours	\$13.90	\$12.91	\$1.29	\$14.20	2%
Use of kitchen	\$2.40	\$2.23	\$0.22	\$2.45	2%
Use of Creche	\$2.40	\$2.23	\$0.22	\$2.45	2%
Meeting Room					
Charge per hour	\$5.75	\$5.32	\$0.53	\$5.85	2%
Use of kitchen	\$2.40	\$2.23	\$0.22	\$2.45	2%

TRANSPORT

CROSSOVER

Standard Crossover

As per Council policy 4.7

Council will contribute \$130 for a new gravel crossover
\$50 per lineal metre for a new asphalt, bitumen, brick/block paved or concrete crossover up to a maximum amount of \$300
An additional \$150 to any of the above for crossovers requiring a culvert and headwalls

ENGINEERING FEES

Approval of Road & Drainage Plans for Subdivisions

is the greater, plus GST of subdivision works approved by Shire.

Note Work to include all works within road reserve including earthworks or other associated drainage/road structures, retaining walls that are outside road reserve. Excludes water service, sewer and power.

Engineering Supervision Fee

Based on estimated cost plus GST

**SHIRE OF DONNYBROOK/BALINGUP
FEES AND CHARGES
BUDGET FOR THE YEAR ENDING 30 JUNE 2020**

Attachment 2

	Actual 2018/19 inc GST	Recommended 2019/20			Percentage Increase
		Fee	GST	Fee (GST Incl)	
TRANSPORT					
ENGINEERING FEES					
PLANT HIRE RATES / PRIVATE WORKS					
<i>Note Mobilisation and demobilisation costs may apply if plant is not already in the area. If works are subject to award overtime rates, applicable rates will be charged</i>					
Grader					
Ordinary hours charge rate	\$170.00	\$145.45	\$14.55	\$160.00	-6%
Ordinary hours labour only	\$65.00	\$59.09	\$5.91	\$65.00	0%
Ordinary hours plant only	\$105.00	\$95.45	\$9.55	\$105.00	0%
Overtime hours charge rate	\$230.00	\$0.00	\$0.00	\$0.00	-100%
Overtime hours labour only	\$130.00	\$0.00	\$0.00	\$0.00	-100%
Overtime hours plant only	\$100.00	\$0.00	\$0.00	\$0.00	-100%
Loader					
Ordinary hours charge rate	\$160.00	\$140.91	\$14.09	\$155.00	-3%
Ordinary hours labour only	\$65.00	\$59.09	\$5.91	\$65.00	0%
Ordinary hours plant only	\$95.00	\$86.36	\$8.64	\$95.00	0%
Overtime hours charge rate	\$220.00	\$0.00	\$0.00	\$0.00	-100%
Overtime hours labour only	\$130.00	\$0.00	\$0.00	\$0.00	-100%
Overtime hours plant only	\$90.00	\$0.00	\$0.00	\$0.00	-100%
PLANT HIRE RATES / PRIVATE WORKS					
<i>Note Mobilisation and demobilisation costs may apply if plant is not already in the area. If works are subject to award overtime rates, applicable rates will be charged</i>					
Trucks 3 tonne					
Ordinary hours charge rate	\$115.00	\$95.45	\$9.55	\$105.00	-9%
Ordinary hours labour only	\$65.00	\$59.09	\$5.91	\$65.00	0%
Ordinary hours plant only	\$50.00	\$45.45	\$4.55	\$50.00	0%
Overtime hours charge rate	\$180.00	\$0.00	\$0.00	\$0.00	-100%
Overtime hours labour only	\$130.00	\$0.00	\$0.00	\$0.00	-100%
Overtime hours plant only	\$50.00	\$0.00	\$0.00	\$0.00	-100%
Trucks 13/14 tonne					
Ordinary hours charge rate	\$145.00	\$118.18	\$11.82	\$130.00	-10%
Ordinary hours labour only	\$65.00	\$59.09	\$5.91	\$65.00	0%
Ordinary hours plant only	\$80.00	\$59.09	\$5.91	\$65.00	-19%
Overtime hours charge rate	\$210.00	\$0.00	\$0.00	\$0.00	-100%
Overtime hours labour only	\$130.00	\$0.00	\$0.00	\$0.00	-100%
Overtime hours plant only	\$80.00	\$0.00	\$0.00	\$0.00	-100%
Backhoe					
Ordinary hours charge rate	\$145.00	\$122.73	\$12.27	\$135.00	-7%
Ordinary hours labour only	\$65.00	\$59.09	\$5.91	\$65.00	0%
Ordinary hours plant only	\$80.00	\$63.64	\$6.36	\$70.00	-13%
Overtime hours charge rate	\$210.00	\$0.00	\$0.00	\$0.00	-100%
Overtime hours labour only	\$130.00	\$0.00	\$0.00	\$0.00	-100%
Overtime hours plant only	\$80.00	\$0.00	\$0.00	\$0.00	-100%
Vibrating Roller					
Ordinary hours charge rate	\$145.00	\$118.18	\$11.82	\$130.00	-10%
Ordinary hours labour only	\$65.00	\$59.09	\$5.91	\$65.00	0%
Ordinary hours plant only	\$80.00	\$59.09	\$5.91	\$65.00	-19%
Overtime hours charge rate	\$210.00	\$0.00	\$0.00	\$0.00	-100%
Overtime hours labour only	\$130.00	\$0.00	\$0.00	\$0.00	-100%
Overtime hours plant only	\$80.00	\$0.00	\$0.00	\$0.00	-100%
<i>Note Mobilisation and demobilisation costs may apply if plant is not already in the area.</i>					
Tractor					
Ordinary hours charge rate	\$115.00	\$95.45	\$9.55	\$105.00	-9%
Ordinary hours labour only	\$65.00	\$59.09	\$5.91	\$65.00	0%
Ordinary hours plant only	\$50.00	\$36.36	\$3.64	\$40.00	-20%
Overtime hours charge rate	\$175.00	\$0.00	\$0.00	\$0.00	-100%
Overtime hours labour only	\$130.00	\$0.00	\$0.00	\$0.00	-100%
Tractor & Slasher, Ride-on Mower					
Ordinary hours charge rate	\$110.00	\$90.91	\$9.09	\$100.00	-9%
Ordinary hours labour only	\$65.00	\$59.09	\$5.91	\$65.00	0%
Ordinary hours plant only	\$45.00	\$31.82	\$3.18	\$35.00	-22%
Overtime hours charge rate	\$170.00	\$0.00	\$0.00	\$0.00	-100%
Overtime hours labour only	\$130.00	\$0.00	\$0.00	\$0.00	-100%
Overtime hours plant only	\$45.00	\$0.00	\$0.00	\$0.00	-100%

Materials (eg. Metal, Sand, Gravel, Catemul etc)

- All materials will be charged at cost plus 25%

Royalty payment for gravel acquisition from private land owners, in accordance with Schedule 3.2 of the Local Government Act 1995.

A negotiated royalty of \$2.25 to \$4.75 per tonne ex gst will be paid for gravel acquired from private property subject to its location and quality of material.

**SHIRE OF DONNYBROOK/BALINGUP
FEES AND CHARGES
BUDGET FOR THE YEAR ENDING 30 JUNE 2020**

Attachment 2

	Recommended 2019/20			Percentage Increase
	Actual 2018/19 inc GST	Fee	GST	
ECONOMIC SERVICES				
Balingup Transit Park (Maximum 3 nights)				
Vehicles/Vans/RV's etc				
Rate per night Powered Site	\$26.00	\$0.00	\$0.00	-100%
- including 2 people per site				
Rate per night Unpowered Site	\$19.00	\$0.00	\$0.00	-100%
- including 2 people per site				
Additional Person (per person per night)	\$6.50	\$0.00	\$0.00	-100%
Additional Person (Child under 12 years per night)	\$6.50	\$0.00	\$0.00	-100%
Tents/Spaa etc				
Powered Camp Site	\$23.00	\$0.00	\$0.00	-100%
- including 2 people per site				
Unpowered Camp Site	\$12.00	\$0.00	\$0.00	-100%
- including 2 people per site				
All Additional Person (per person per night)	\$4.00	\$0.00	\$0.00	-100%
Shower Only (per person per shower)	\$7.00	\$0.00	\$0.00	-100%
Donnybrook Transit Park (Maximum 3 nights)				
Peak Season - 1st October to 30th April				
Rate per night	\$33.00	\$0.00	\$0.00	-100%
- including 2 people per site				
Additional Person (per person per night)	\$6.50	\$0.00	\$0.00	-100%
Additional Person (Child under 12 years per night)	\$4.00	\$0.00	\$0.00	-100%
Donnybrook Transit Park (Maximum 3 nights)				
Peak Season - 1st October to 30th April				
Unpowered Camp Site	\$26.00	\$0.00	\$0.00	-100%
- including 2 people per site				
All Additional Person (per person per night)	\$6.50	\$0.00	\$0.00	-100%
Additional Person (Child under 12 years per night)	\$4.00	\$0.00	\$0.00	-100%
Shower Only (per person per shower)	\$6.00	\$0.00	\$0.00	-100%
Donnybrook Transit Park (Maximum 3 nights)				
Off Peak Season - 1st May to 30th September				
Rate per night	\$31.00	\$0.00	\$0.00	-100%
- including 2 people per site				
Additional Person (per person per night)	\$6.50	\$0.00	\$0.00	-100%
Additional Person (Child under 12 years per night)	\$4.00	\$0.00	\$0.00	-100%
Unpowered Camp Site	\$24.00	\$0.00	\$0.00	-100%
- including 2 people per site				
All Additional Person (per person per night)	\$6.50	\$0.00	\$0.00	-100%
Additional Person (Child under 12 years per night)	\$4.00	\$0.00	\$0.00	-100%
Shower Only (per person per shower)	\$6.00	\$0.00	\$0.00	-100%
** Caravan Club Discounts - where there are 10 or more vans 10% per van				
** Seniors Discounts - over 65 years of age 5% discount.				
** Can only get one discount **				
** Children under 5 - free				
BUILDING				
Uncertified Class 1 or Class 10 Building Permit				
0.32% of the estimated value of construction work.				
\$105.00 minimum charge.	\$97.70	\$105.00	N/A	7%
Certified Class 1-10 Building Permit				
0.019% of the estimated value of construction work.				
\$105.00 minimum charge.	\$97.70	\$105.00	N/A	7%
Certified Class 2-9 Building Permit				
0.09% of the estimated value of construction work.				
\$105.00 minimum charge.	\$97.70	\$105.00	N/A	7%
Request to Certify Class 2-9 Building (Shire District Only) (Certificate of Design Compliance)				
0.32% of the estimated GST Inclusive value of construction work.)				
\$250.00 minimum charge.	\$250.00	\$227.27	\$22.73	0%
Certificate of Construction Compliance				
Where the Shire of Donnybrook/Balingup provided the Certificate of Design Compliance	Nil, unless repeat inspections are required, where additional work will be charged at \$82.00 per hour, with a minimum of \$250.00.			
Where the Shire of Donnybrook/Balingup did not provide the Certificate of Design Compliance	\$82.00 per hour, with a minimum of \$250.00			
Certificate of Building Compliance				
Authorised or unauthorised Class 2 - 9 buildings	\$82.00 per hour, with a minimum of \$250.00			
Unauthorised Class 1 -10 buildings	0.26% of the GST inclusive estimated current value of the works, with a minimum of \$250.00			
Demolition Permit Class 1 or 10				
\$105.00 minimum charge	\$97.70	\$105.00	N/A	7%

**SHIRE OF DONNYBROOK/BALINGUP
FEES AND CHARGES
BUDGET FOR THE YEAR ENDING 30 JUNE 2020**

Attachment 2

	Recommended 2019/20			Percentage Increase	
	Actual 2018/19 inc GST	Fee	GST		Fee (GST Incl)
ECONOMIC SERVICES					
Demolition Permit Class 2-9					
Each storey	\$97.70	\$105.00	N/A	\$105.00	7%
Extend Time Building/Demolition Permit	\$97.70	\$105.00	N/A	\$105.00	7%
Occupancy Permit completed building	\$97.70	\$105.00	N/A	\$105.00	7%
Temporary Occupancy Permit incomplete building	\$97.70	\$105.00	N/A	\$105.00	7%
Modification Occupancy Permit temporary basis	\$97.70	\$105.00	N/A	\$105.00	7%
Replacement Occupancy Permit permanent change	\$97.70	\$105.00	N/A	\$105.00	7%
Occupancy Permit or Building Approval Certificate					
\$11.60 for each strata unit	\$10.80	\$11.60	N/A	\$11.60	7%
\$115.00 minimum charge	\$107.70	\$115.00	N/A	\$115.00	7%
Occupancy Permit unauthorised worked completed					
0.18% of the estimated value of unauthorised work.					
\$105.00 minimum charge.	\$97.70	\$105.00	N/A	\$105.00	7%
Building Approval Certificate unauthorised work completed (Application Fee)					
0.38% of the estimated value of unauthorised work.					
\$105.00 minimum charge.	\$97.70	\$105.00	N/A	\$105.00	7%
Replacement Occupancy Permit existing building	\$97.70	\$105.00	N/A	\$105.00	7%
Building Approval Certificate existing building					
unauthorised work not completed	\$97.70	\$105.00	N/A	\$105.00	7%
Extend Time Occupancy Permit/Building Approval Certificate	\$97.70	\$105.00	N/A	\$105.00	7%
Application as defined in Regulation 31	\$2,160.15	\$2,160.15	N/A	\$2,160.15	0%
Building Inspection Service for Class 2 - 9 Buildings - per hour	\$110.00	\$100.00	\$10.00	\$110.00	0%
Construction Training Fund					
0.20% of the estimated value where the value of construction exceeds \$20,000					
Building Service Levy					
Building Permit					
Value of work under \$45,000	\$61.65	\$61.65	N/A	\$61.65	0%
Value of work over \$45,000 - 0.137%					
Demolition Permit					
Value of work under \$45,000	\$61.65	\$61.65	N/A	\$61.65	0%
Value of work over \$45,000 - 0.137%					
Occupancy Permit					
Building approval Certificate for Authorised work	\$61.65	\$61.65	N/A	\$61.65	0%
Occupancy Permit Unauthorised Building Work	\$61.65	\$61.65	N/A	\$61.65	0%
Value of work under \$45,000	\$123.30	\$123.30	N/A	\$123.30	0%
Value of work over \$45,000 - 0.274%					
Building Approval Certificate Unauthorised Building Work					
Value of work under \$45,000	\$123.30	\$123.00	N/A	\$123.00	0%
Value of work over \$45,000 - 0.274%					
Building Permit - Minor amendment fee	\$50.00	\$45.45	\$4.55	\$50.00	0%
Building Permit - Major amendment fee	\$100.00	\$90.91	\$9.09	\$100.00	0%
SWIMMING POOL INSPECTION					
Inspection every 4 years - one quarter of charge levied annually (ie. \$57.45 over 4 years)	\$14.36	\$14.36	N/A	\$14.36	0%
SMOKE ALARMS					
Approval battery powered smoke alarms	\$179.40	\$179.40	N/A	\$179.40	0%
STANDPIPE WATER SUPPLY					
Up to 1000 litres	\$5.80	\$7.80	N/A	\$7.80	34%
Up to 5000 litres (or part thereof)	\$21.00	\$28.08	N/A	\$28.08	34%
Up to 10000 litres (or part thereof)	\$42.10	\$56.94	N/A	\$56.94	35%
Above 10000 litres (per 1000 lts or part thereof)				\$56.94 plus \$5.69 per 1000 lts	
Administration Fee (when account sent, per account)	\$12.50	\$11.59	\$1.16	\$12.75	2%
SHIRE SPECIAL SERIES NUMBER PLATES					
Shire Special (Reverse) Series Number Plates	\$215.00	\$215.00	N/A	\$215.00	0%
Lions Club - Number Plate Surrounds (per set of 2)	\$10.00	\$10.00	N/A	\$10.00	0%
Lions Club - Number Plate Surrounds (per plate)	\$6.00	\$6.00	N/A	\$6.00	0%
LEASE - BENDIGO BANK BUILDING					
- Annual Lease Rental	\$37,565.00	\$34,431.97	\$3,443.20	\$37,978.20	1.1%
Increase by annual CPI movement					
- Outgoings to be reimbursed to Shire					
LEASE - TOURIST CENTRE					
- Annual Lease	\$3,853.00	\$3,572.73	\$357.27	\$3,930.00	2%