

Asset Management Plan Parks & Reserves

2023/24



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Introduction

The purpose of this document is to provide a strategy for funding Council's Parks & Reserves Infrastructure.

This strategy will plan for the timing and financing of.

- a) Development works
- b) Replacement of aged infrastructure
- c) Major maintenance of infrastructure

Council has substantial funds invested in reserve and park infrastructure. The challenge that faces Council is to provide funds for new upgrades and development whilst ensuring existing infrastructure is maintained to an acceptable standard that maximises useful life to the community.

This plan will assist the current and future Councils by ensuring the Shire of Donnybrook has a financial capacity to meet the demands of funding our park and reserve asset requirements.

This plan covers the next 15 financial years. Upon the inclusion of any works within this document, planning will commence for that work to be undertaken in the proposed year. A review of this plan will be undertaken by Council annually. During this process projects may be added, removed or reprioritised.

Works identified in this plan are subject to.

- a) Annual Budget deliberations
- b) Sourcing of external funding where identified

Reserve Funds

Council will maintain reserve funds for projects within the 10 Year Parks & Reserves Asset Management Plan. Once a project is identified as requiring funds from the Reserve, annual budget allocations will commence to ensure the required funds are available in the planned year of the project.

Parks & Reserves Reserve

To provide funding for major building maintenance and for projects requiring the use of reserve funds.

Specific Reserve Funds

To provide funds for projects funded 100% from Reserves or as specified by Council within this plan.

Risk Management

All Council parks and reserves infrastructure are to be revalued by an independent Licenced Valuer every 5 years. This is to ensure that the current replacement cost is fully insured to minimise the risk of under insuring.

Under Utilised / Redundant Infrastructure

The infrastructure within this plan are Council's response to the delivery of identified service needs to residents of the Shire. An integral part of effective asset planning is the identification and analysis of those assets that no longer provide a cost effective means of providing these services.

Council may periodically review its portfolio to identify those assets that are.

- a) not required or suitable for the delivery of services
- b) uneconomical to maintain and/or operate
- c) duplicating service delivery
- d) under-utilised / redundant

Infrastructure that is identified as meeting some or all of these criteria will need to be considered by Council for removal with the savings redirected towards other facilities or services within the community.

It is important to note that retaining redundant assets reduces Council's ability to provide cost effective services to residents. Redundant assets utilise Council resources that may be more effectively directed to the provision of new facilities or services that are in greater need.

Asset Condition

Asset condition audit was independently undertaken on this asset class in 2022.

Shire of Donnybrook Balingup
 Asset Management Plan - Parks & Reserves
 2023/24

CONSOLIDATED SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																
Expenditure - Capital Upgrades & Expansion	0	175,112	730,960	0	334,276	115,927	0	175,872	63,339	0	1,115,451	0	0	0	0	0
Expenditure - Capital Renewal	17,725	47,071	217,750	89,247	43,501	197,540	987,541	161,052	945,907	165,967	1,154,077	474,931	302,832	2,102,905	1,256,602	414,918
TOTAL EXPENDITURE	17,725	222,183	948,710	89,247	377,777	313,468	987,541	336,924	1,009,246	165,967	2,269,528	474,931	302,832	2,102,905	1,256,602	414,918
FUNDING																
Parks & Reserves Reserve	17,725	140,801	217,750	89,247	66,011	313,468	987,541	210,247	1,009,246	165,967	1,154,077	474,931	302,832	742,784	1,256,602	414,918
Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	0	1,360,121	0	0
Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves	0	81,382	730,960	0	311,766	0	0	126,677	0	0	1,115,451	0	0	0	0	0
TOTAL FUNDING	17,725	222,183	948,710	89,247	377,777	313,468	987,541	336,924	1,009,246	165,967	2,269,528	474,931	302,832	2,102,905	1,256,602	414,918
TOTAL GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0	0	-0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2023/24

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	46,350	0	0	0	115,927	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	6,180	0	0	22,510	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	36,050	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	0	24,597	63,339	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	24,597	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	730,960	0	311,766	0	0	126,677	0	0	1,115,451	0	0	0	0	0
9791 South West Highway Donnybrook	0	81,382	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	175,112	730,960	0	334,276	115,927	0	175,872	63,339	0	1,115,451	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2023/24

SUMMARY

Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Balingup Tourist Information Bay	0	6,180	0	0	0	0	5,970	0	0	0	0	69,212	0	0	0	0
VC Mitchell Park	0	0	24,401	0	0	0	412,664	25,212	0	0	19,890	115,584	96,239	12,042	512,844	0
Vin Farley Park	0	0	0	0	0	0	27,463	0	69,799	0	0	0	0	0	52,638	0
Egan Park	0	5,150	0	0	3,377	82,540	0	84,861	36,736	3,914	60,476	0	0	190,763	27,227	274,202
Donnybrook Townsite (General)	0	0	0	0	0	0	89,076	0	20,268	0	13,439	141,192	0	22,028	57,478	31,938
Balingup Townsite (General)	0	0	0	0	0	0	0	18,817	0	0	0	17,995	0	0	53,697	38,170
Apple Fun Park	0	5,305	5,464	51,548	5,796	47,762	6,149	6,334	343,938	0	195,731	0	58,741	1,360,121	7,790	38,513
Ayers Gardens	0	0	157,013	16,391	0	0	20,538	0	0	14,092	36,286	0	0	26,434	78,957	0
Indigenous Park	0	0	0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	21,308	0	0	82,509	0	126,677	0	33,598	0	102,655	170,350	246,552	0
Trigwell Street Park	2,500	0	17,611	0	0	0	0	0	0	0	0	0	0	7,636	0	3,895
Memorial RSL Park - Kirup	0	0	0	0	0	0	13,135	0	35,470	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	38,210	0	0	0	0	0	10,265	0	22,689	4,830
J. McDonald Oval	0	0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	31,642	0	21,535	20,094	0	0	0	7,930	0	0
Mullalyup Memorial Park	0	5,356	0	0	22,510	0	0	0	13,301	2,218	14,514	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	44,970	9,394	0	0	0	15,566	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	14,092	0	0	0	32,308	0	0
Balingup Oval	15,225	4,481	13,261	0	0	0	52,897	25,827	86,774	15,918	675,318	0	0	0	120,100	23,370
Memorial Park & Village Green - Balingup	0	0	0	0	11,818	0	7,642	0	74,613	67,065	0	50,525	0	94,720	12,101	0
Donnybrook Cemetery	0	0	0	0	0	0	10,508	0	0	0	0	0	0	0	33,277	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	25,608	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	14,673	0	0	0	0
Balingup Skate Park	0	0	0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	34,931	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0
Meldene Estate	0	20,600	0	0	0	0	8,836	0	23,435	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	39,270	0	0	0	0	99,860	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	9,786	0	0	0	0	31,253	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	63,147	0	0
TOTAL	17,725	47,071	217,750	89,247	43,501	197,540	987,541	161,052	945,907	165,967	1,154,077	474,931	302,832	2,102,905	1,256,602	414,918

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
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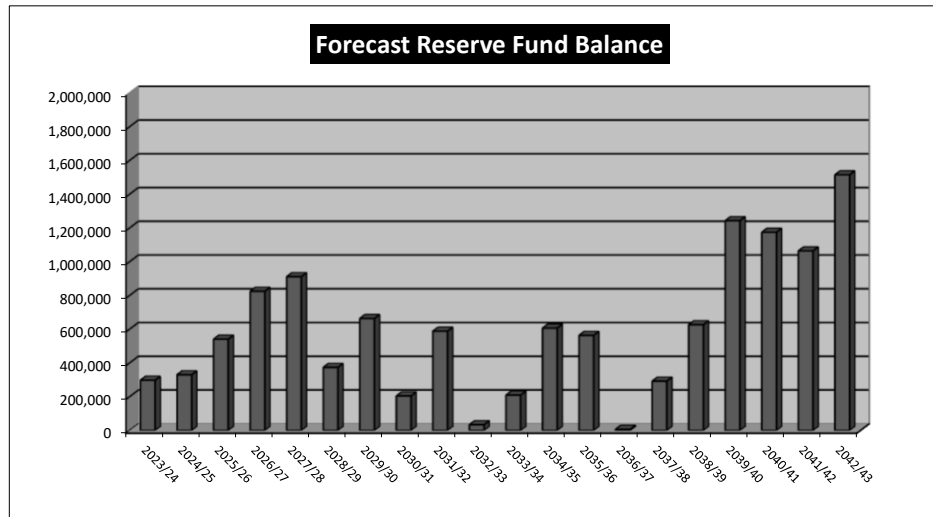
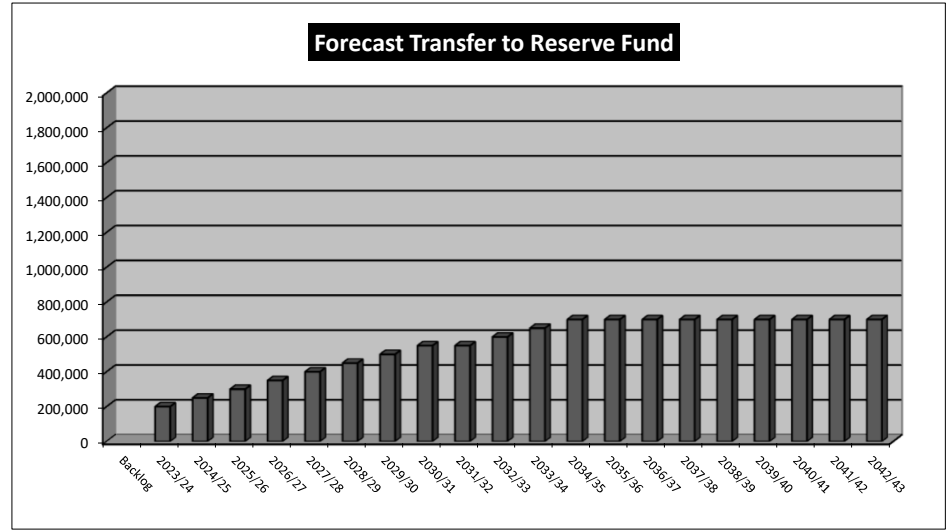
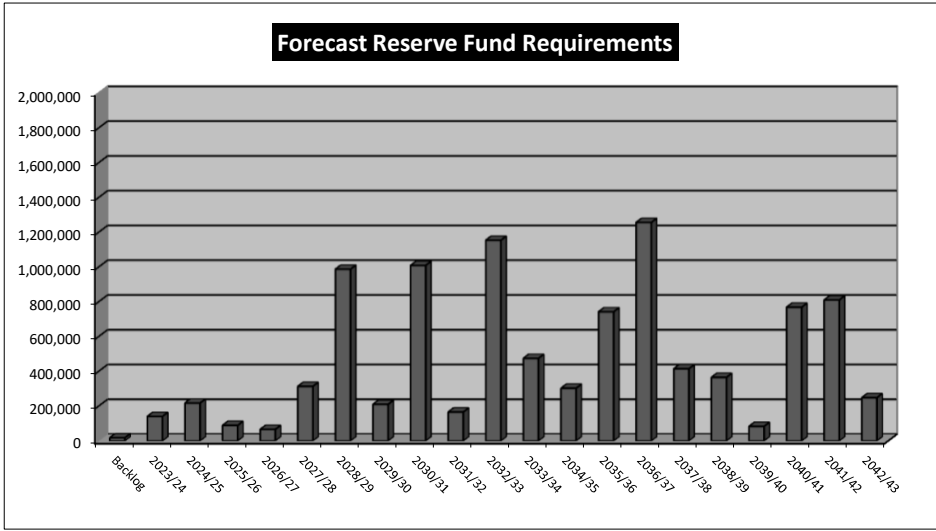
PARKS & RESERVES RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
RESERVE																
Balingup Tourist Information Bay	0	6,180	0	0	0	0	5,970	0	0	0	0	69,212	0	0	0	0
VC Mitchell Park	0	0	24,401	0	0	0	412,664	25,212	0	0	19,890	115,584	96,239	12,042	512,844	0
Vin Farley Park	0	0	0	0	0	0	27,463	0	69,799	0	0	0	0	0	52,638	0
Egan Park	0	51,500	0	0	3,377	198,468	0	84,861	36,736	3,914	60,476	0	0	190,763	27,227	274,202
Donnybrook Townsite (General)	0	6,180	0	0	22,510	0	89,076	0	20,268	0	13,439	141,192	0	22,028	57,478	31,938
Balingup Townsite (General)	0	0	0	0	0	0	0	18,817	0	0	0	17,995	0	0	53,697	38,170
Apple Fun Park	0	5,305	5,464	51,548	5,796	47,762	6,149	6,334	343,938	0	195,731	0	58,741	0	7,790	38,513
Ayers Gardens	0	0	157,013	16,391	0	0	20,538	0	0	14,092	36,286	0	0	26,434	78,957	0
Indigenous Park	0	0	0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0
Trigwell Place / Apex Park	0	5,150	0	21,308	0	0	82,509	0	126,677	0	33,598	0	102,655	170,350	246,552	0
Trigwell Street Park	2,500	0	17,611	0	0	0	0	0	0	0	0	0	0	7,636	0	3,895
Memorial RSL Park - Kirup	0	0	0	0	0	0	13,135	0	35,470	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	38,210	0	0	0	0	0	10,265	0	22,689	4,830
J. McDonald Oval	0	0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0
Donnybrook Arboretum	0	36,050	0	0	0	0	31,642	0	21,535	20,094	0	0	0	7,930	0	0
Mullalyup Memorial Park	0	5,356	0	0	22,510	0	0	0	13,301	2,218	14,514	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	44,970	9,394	0	0	0	15,566	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	14,092	0	0	0	32,308	0	0
Balingup Oval	15,225	4,481	13,261	0	0	0	52,897	25,827	86,774	15,918	675,318	0	0	0	120,100	23,370
Memorial Park & Village Green - Balingup	0	0	0	0	11,818	0	7,642	0	74,613	67,065	0	50,525	0	94,720	12,101	0
Donnybrook Cemetery	0	0	0	0	0	0	10,508	24,597	63,339	0	0	0	0	0	33,277	0
Balingup Cemetery	0	0	0	0	0	0	0	24,597	0	0	0	25,608	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	14,673	0	0	0	0
Balingup Skate Park	0	0	0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	34,931	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0
Meldene Estate	0	20,600	0	0	0	0	8,836	0	23,435	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	39,270	0	0	0	0	99,860	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	9,786	0	0	0	0	31,253	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	63,147	0	0
TOTAL RESERVE FUNDS REQUIRED	17,725	140,801	217,750	89,247	66,011	313,468	987,541	210,247	1,009,246	165,967	1,154,077	474,931	302,832	742,784	1,256,602	414,918
Annual Reserve Transfer Allocation		200,000	250,000	300,000	350,000	400,000	450,000	500,000	550,000	550,000	600,000	650,000	700,000	700,000	700,000	700,000
Interest Earnings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RESERVE SURPLUS (DEFICIT)		297,536	329,786	540,539	824,528	911,060	373,519	663,272	204,026	588,059	33,982	209,051	606,219	563,435	6,833	291,915

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2023/24

PARKS & RESERVES RESERVE FUND SUMMARY



Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2023/24

BORROWINGS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Borrowings																
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	0	1,360,121	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NEW BORROWINGS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0	0	1,360,121	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2023/24

GRANTS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
GRANTS																
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GRANT REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2023/24

CONTRIBUTIONS & OTHER RESERVES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
CONTRIBUTIONS																
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	730,960	0	311,766	0	0	126,677	0	0	1,115,451	0	0	0	0	0
9791 South West Highway Donnybrook	0	81,382	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL CONTRIBUTION & OTHER RESERVES REVENUE	0	81,382	730,960	0	311,766	0	0	126,677	0	0	1,115,451	0	0	0	0	0

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Balingup Tourist Information Bay

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
20621 Tourist Information Bay	11	11	30	30	50,000	0	0	0	0	0	0	0	0	0	0	0	69,212	0	0	0	0	
20788 Tourist Information Bay (Bibbulmun Track)	6	6	20	20	5,000	0	0	0	0	0	0	5,970	0	0	0	0	0	0	0	0	0	
Renew Secure Display Boards	1	1	20	20	6,000	0	6,180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Preservation / Maintenance</i>						0	6,180	0	0	0	0	5,970	0	0	0	0	69,212	0	0	0	0	0
TOTAL EXPENDITURE						0	6,180	0	0	0	0	5,970	0	0	0	0	69,212	0	0	0	0	
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	6,180	0	0	0	0	5,970	0	0	0	0	69,212	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	6,180	0	0	0	0	5,970	0	0	0	0	69,212	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

VC Mitchell Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
EXPENDITURE																						
Capital Upgrades / Expansion																						
New Nil	1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
20269 Steel Mesh Fencing	Football	14	14	30	30	43,500	0	0	0	0	0	0	0	0	0	0	0	0	0	65,798	0	
20270 Scoreboard	Football	14	14	20	20	13,500	0	0	0	0	0	0	0	0	0	0	0	0	0	20,420	0	
20271 Lighting Towers x 3	Football	12	12	30	30	67,500	0	0	0	0	0	0	0	0	0	0	0	96,239	0	0	0	
20272 Lighting Towers - Small x 2	Football	10	10	30	30	14,800	0	0	0	0	0	0	0	0	0	19,890	0	0	0	0	0	
20273 AFL Goal Posts	Football	6	6	15	15	14,800	0	0	0	0	0	17,672	0	0	0	0	0	0	0	0	0	
20274 Dugouts x 2	Football	6	6	30	30	8,800	0	0	0	0	0	10,508	0	0	0	0	0	0	0	0	0	
856 Water Bore & Infrastructure	Football	23	23	25	25	108,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
858 Water Bore	Football	23	23	25	25	49,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20235 Steel Post & Rail Spectator Fencing	Football	2	2	30	30	23,000	0	0	24,401	0	0	0	0	0	0	0	0	0	0	0	0	
20261 Steel Mesh Fencing	Tennis	11	11	30	30	13,500	0	0	0	0	0	0	0	0	0	0	18,687	0	0	0	0	
20275 Shelter	Tennis	13	13	20	20	8,200	0	0	0	0	0	0	0	0	0	0	0	0	12,042	0	0	
20276 Tennis Courts (Bitumen) x 4	Tennis	6	6	20	20	200,000	0	0	0	0	0	238,810	0	0	0	0	0	0	0	0	0	
20260 Reticulation	Tennis	7	7	25	25	20,500	0	0	0	0	0	0	25,212	0	0	0	0	0	0	0	0	
20731 Bitumen Hard Stand	Tennis	14	14	30	30	36,000	0	0	0	0	0	0	0	0	0	0	0	0	0	54,453	0	
20734 Hit up Wall	Tennis	11	11	20	20	27,000	0	0	0	0	0	0	0	0	0	0	37,374	0	0	0	0	
20735 Shade Sails	Tennis	6	6	15	15	9,200	0	0	0	0	0	10,985	0	0	0	0	0	0	0	0	0	
20262 Skatepark	Skatepark	11	11	30	30	43,000	0	0	0	0	0	0	0	0	0	0	59,522	0	0	0	0	
20239 Basketball Courts x 2	Basketball	6	6	25	25	100,000	0	0	0	0	0	119,405	0	0	0	0	0	0	0	0	0	
20736 Basketball Backboards x 4	Basketball	6	6	15	15	12,800	0	0	0	0	0	15,284	0	0	0	0	0	0	0	0	0	
20817 Water Tank (197,000 Litre)	Basketball	23	23	25	25	11,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sporting Pitch (Synthetic Hockey)		14	14	15	15	246,050	0	0	0	0	0	0	0	0	0	0	0	0	0	372,173	0	
<i>Total - Preservation / Maintenance</i>																						
						0	0	24,401	0	0	0	412,664	25,212	0	0	19,890	115,584	96,239	12,042	512,844	0	
TOTAL EXPENDITURE																						
						0	0	24,401	0	0	0	412,664	25,212	0	0	19,890	115,584	96,239	12,042	512,844	0	
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve							0	0	24,401	0	0	412,664	25,212	0	0	19,890	115,584	96,239	12,042	512,844	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
						0	0	24,401	0	0	0	412,664	25,212	0	0	19,890	115,584	96,239	12,042	512,844	0	
GENERAL FUNDS REQUIRED																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

- Comments**
- a) Tennis Clubroom renewal / relocation subject to VC Mitchell sporting precinct development
 - b) Refer to Building Asset Plan for total VC Mitchell Park precinct development
 - c) A revised asset renewal program will be developed upon completion of the redevelopment
 - d) Reticulation is renewed as required from the parks and reserves maintenance budget

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Vin Farley Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - New / Improvements																						
0																						
Capital Renewal																						
20283 Steel Post and Rail Mesh Fencing	14	14	30	30	7,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,798	0	
20284 Shade Sail on Metal Pole x 2	6	6	15	15	23,000	0	0	0	0	0	0	27,463	0	0	0	0	0	0	0	0	0	
20737 Concrete block playground retaining wall	8	8	20	20	9,600	0	0	0	0	0	0	0	0	12,161	0	0	0	0	0	0	0	
20739 Metal/ timber "Mitchell Park Vin Farley" signs	14	14	15	15	27,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,840	0	
724 Integrated playground equipment with slide platform slide la	8	8	15	15	30,500	0	0	0	0	0	0	0	0	38,636	0	0	0	0	0	0	0	
20798 Playground Equipment - Triple Swing	8	8	15	15	5,000	0	0	0	0	0	0	0	0	6,334	0	0	0	0	0	0	0	
20799 Playground Equipment - 4 Seater spin chair	8	8	15	15	5,000	0	0	0	0	0	0	0	0	6,334	0	0	0	0	0	0	0	
20800 Playground Equipment - Pole rocker	8	8	15	15	5,000	0	0	0	0	0	0	0	0	6,334	0	0	0	0	0	0	0	
Total - Preservation / Maintenance																						
0																						
TOTAL EXPENDITURE																						
0																						
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	0	0	0	0	0	27,463	0	69,799	0	0	0	0	0	0	52,638	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
0																						
GENERAL FUNDS REQUIRED																						
0																						

Comments
Reticulation is renewed as required from the parks and reserves maintenance budget

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Egan Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
EXPENDITURE																							
Capital Upgrades / Expansion																							
New Bore	5	5	25	25	100,000	0	0	0	0	0	115,927	0	0	0	0	0	0	0	0	0	0		
Sealing Internal Roads	1	1	99	99	45,000	0	46,350	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total - New / Improvements						0	46,350	0	0	0	115,927	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
20317 Lighting Towers	13	13	30	30	55,000	0	0	0	0	0	0	0	0	0	0	0	0	80,769	0	0	0		
20318 Play Equipment	5	5	15	15	6,200	0	0	0	0	7,187	6,200	0	0	0	0	0	0	0	0	0	0		
783 Entry Steel Gates (Repaint)	4	4	5	5	3,000	0	0	0	0	3,377	0	0	0	3,914	0	0	0	0	0	4,538	0		
758 Skatepark	32	32	40	40	430,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Skatepark - Repainting	7	7	7	7	15,000	0	0	0	0	0	0	18,448	0	0	0	0	0	0	0	22,689	0		
779 Metal framed and clad picnic shelter with table	18	18	25	25	6,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
780 Floodlight	22	22	30	30	10,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Pump Track - Tunnel Handrails	15	15	15	15	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,159		
Pump Track - Reseal Asphalt Overlay	20	20	20	20	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Pump Track - Repaint Mural	10	10	10	10	10,000	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0	0	0		
891 14m Floodlight Tower	29	29	30	30	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Pump Track - B'Ball Court Repaint	10	10	10	10	20,000	0	0	0	0	0	0	0	0	26,878	0	0	0	0	0	0	0		
Pump Track - Education Track Repaint	10	10	10	10	15,000	0	0	0	0	0	0	0	0	20,159	0	0	0	0	0	0	0		
763 Caravan Bays x 10	15	15	25	25	96,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149,565	0		
20320 Pole Lights x 6	15	15	30	30	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,478		
762 Single plate BBQ	13	13	20	20	11,500	0	0	0	0	0	0	0	0	0	0	0	0	16,888	0	0	0		
754 Practice Cricket Nets x 4	7	7	20	20	54,000	0	0	0	0	0	0	66,413	0	0	0	0	0	0	0	0	0		
20322 Timber Picket Fencing	13	13	20	20	58,000	0	0	0	0	0	0	0	0	0	0	0	0	85,175	0	0	0		
20323 Lighting Towers x 2	5	5	30	30	65,000	0	0	0	0	75,353	65,000	0	0	0	0	0	0	0	0	0	0	0	
20794 Aluminium benches x 6	13	13	25	25	5,400	0	0	0	0	0	0	0	0	0	0	0	0	7,930	0	0	0		
20417 Metal post and rail/ mesh fence to front boundary	24	24	30	30	9,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
887 Fencing	22	22	25	25	8,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
825 Perimeter Fencing (Side & Rear)	8	8	30	30	29,000	0	0	0	0	0	0	0	36,736	0	0	0	0	0	0	0	0		
20807 Bitumen Paving	24	24	25	25	22,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Renew Dump Point	1	1	15	15	5,000	0	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total - Preservation / Maintenance						0	5,150	0	0	3,377	82,540	0	84,861	36,736	3,914	60,476	0	0	190,763	27,227	274,202	0	
TOTAL EXPENDITURE						0	51,500	0	0	3,377	198,468	0	84,861	36,736	3,914	60,476	0	0	190,763	27,227	274,202	0	
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Parks & Reserves Reserve						0	51,500	0	0	3,377	198,468	0	84,861	36,736	3,914	60,476	0	0	190,763	27,227	274,202		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	51,500	0	0	3,377	198,468	0	84,861	36,736	3,914	60,476	0	0	190,763	27,227	274,202	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Reticulation is renewed as required from the parks and reserves maintenance budget

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Donnybrook Townsite (General)

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
					Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
EXPENDITURE																						
Capital Upgrades / Expansion																						
					0	0	0	0	22,510	0	0	0	0	0	0	0	0	0	0	0	0	
Shire Owned Power Pole Upgrades	4	4	25	25	20,000																	
Bin (+ surround) - Vibe Carpark	1	1	15	15	6,000	0	6,180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - New / Improvements						0	6,180	0	0	22,510	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
20324 Bin surrounds	8	8	15	15	16,000	0	0	0	0	0	0	0	20,268	0	0	0	0	0	0	0	0	
20325 Concrete/ metal park seats x 10	6	6	25	25	36,000	0	0	0	0	0	42,986	0	0	0	0	0	0	0	0	0	0	
20287 Stone community notice boards	23	23	40	40	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
730 Donnybrook stone apple structure entry statement	11	11	30	30	30,000	0	0	0	0	0	0	0	0	0	0	41,527	0	0	0	0	0	
20326 River Pump house	6	6	25	25	11,500	0	0	0	0	25	13,732	0	0	0	0	0	0	0	0	0	0	
20327 Poly pipe from River Pump House to Egan P. River Pump	11	11	35	35	72,000	0	0	0	0	0	0	0	0	0	0	99,665	0	0	0	0	0	
20367 Steere Street Pump House	10	10	30	30	10,000	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0	0	0	
20368 Steere Street Pump House - Fence	6	6	30	30	9,600	0	0	0	0	0	11,463	0	0	0	0	0	0	0	0	0	0	
20749 18.5 kw water pump with filter and switch	6	6	15	15	17,500	0	0	0	0	0	20,896	0	0	0	0	0	0	0	0	0	0	
20750 Earthen dam	16	16	60	60	34,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20370 Steel mesh fence with 3 rows of barbed wir	16	16	30	30	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20371 Steel mesh fencing with 3 rows of barbed w	13	13	30	30	15,000	0	0	0	0	0	0	0	0	0	0	0	0	22,028	0	0	0	
707 Car Park Sub-base (Main Street Office)	75	75	80	80	22,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20796 Car Park Surface (Main Street Office)	20	20	25	25	27,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
885 War Memorial	57	57	60	60	6,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20375 Wash Bay	23	23	40	40	20,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20376 Loading Ramp	20	20	35	35	29,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20377 Storage Bays - Concrete	15	15	30	30	20,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,938	
20379 Fencing	18	18	30	30	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
920 Standpipe with swipe card access	14	14	15	15	17,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,714	0	
923 Standpipe Controller	14	14	15	15	21,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,764	0	
Total - Preservation / Maintenance						0	0	0	0	0	89,076	0	20,268	0	13,439	141,192	0	22,028	57,478	31,938		
TOTAL EXPENDITURE						0	6,180	0	0	22,510	0	89,076	0	20,268	0	13,439	141,192	0	22,028	57,478	31,938	
FUNDING																						
Borrowings					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve					0	6,180	0	0	22,510	0	89,076	0	20,268	0	13,439	141,192	0	22,028	57,478	31,938		
Grants					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	6,180	0	0	22,510	0	89,076	0	20,268	0	13,439	141,192	0	22,028	57,478	31,938	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Balingup Townsite (General)

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - New / Improvements																						
0																						
Capital Renewal																						
20766 Timber/ metal pedestrian bridge	11	11	40	40	13,000	0	0	0	0	0	0	0	0	0	0	0	17,995	0	0	0	0	
20398 Pedestrian bridge - Koolyir - Mia Park	23	23	40	40	16,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Balingup Brook Weir	7	7	40	40	15,300	0	0	0	0	0	0	0	18,817	0	0	0	0	0	0	0	0	
20761 Perimeter Fence	16	16	30	30	10,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
921 Standpipe	14	14	15	15	17,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,714	0	
922 Standpipe Controller	14	14	15	15	18,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,983	0
855 Bore	15	15	30	30	24,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,170
Total - Preservation / Maintenance																						
0																						
TOTAL EXPENDITURE																						
0																						
FUNDING																						
Borrowings																						
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
0																						
GENERAL FUNDS REQUIRED																						
0																						

Comments

Shire of Donnybrook Ballingup
 Asset Management Plan - Parks & Reserves
 2023/24

Apple Fun Park

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
FUNDING															
Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	0	1,360,121	0
Parks & Reserves Reserve	0	5,305	5,464	51,548	5,796	47,762	6,149	6,334	343,938	0	195,731	0	58,741	0	7,790
Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING	0	5,305	5,464	51,548	5,796	47,762	6,149	6,334	343,938	0	195,731	0	58,741	1,360,121	7,790
GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Ayers Gardens

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
20329 Metal information shelter (Munda Biddi)	6	6	20	20	10,000	0	0	0	0	0	0	11,941	0	0	0	0	0	0	0	0	0
20330 Metal framed and clad bus shelters x 3	14	14	30	30	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68,067	0
20331 Timber framed fibreglass clad gazebo on concrete slab and s	24	24	40	40	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20332 Timber picnic seat on concrete base x 3	9	9	20	20	10,800	0	0	0	0	0	0	0	0	14,092	0	0	0	0	0	0	0
20333 Pole light x 8	2	2	30	30	148,000	0	0	157,013	0	0	0	0	0	0	0	0	0	0	0	0	0
20334 Carpark Sub-base	68	68	80	80	370,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20335 Carpark surface	19	19	30	30	172,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20339 Hard Stand Paving	16	16	30	30	54,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20224 Double apple light feature x 3	10	10	30	30	27,000	0	0	0	0	0	0	0	0	0	36,286	0	0	0	0	0	0
20340 Directional Signage x 5	6	6	15	15	7,200	0	0	0	0	0	8,597	0	0	0	0	0	0	0	0	0	0
20740 Metal banner pole	14	14	20	20	7,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,891	0
20328 Reticulation	13	13	25	25	18,000	0	0	0	0	0	0	0	0	0	0	0	0	0	26,434	0	0
20771 Limestone block and timber seating	24	24	25	25	9,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Picket Fence - CRC Building	3	3	25	25	15,000	0	0	0	16,391	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	157,013	16,391	0	0	20,538	0	0	14,092	36,286	0	0	26,434	78,957	0
TOTAL EXPENDITURE						0	0	157,013	16,391	0	0	20,538	0	0	14,092	36,286	0	0	26,434	78,957	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	157,013	16,391	0	0	20,538	0	0	14,092	36,286	0	0	26,434	78,957	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	157,013	16,391	0	0	20,538	0	0	14,092	36,286	0	0	26,434	78,957	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Indigenous Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
20298 Timber framed and metal clad gazebo with concrete base	8	8	25	25	7,200	0	0	0	0	0	0	0	0	9,121	0	0	0	0	0	0	0	
20299 Timber picnic table bench	9	9	20	20	7,200	0	0	0	0	0	0	0	0	0	9,394	0	0	0	0	0	0	
770 Pole light	16	16	30	30	22,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0	0
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
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Trigwell Place / Apex Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Handrails - Amphitheatre	1	1	20	20	5,000	0	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>						0	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
20341 Donnybrook stone 7 tier amphitheatre	35	35	50	50	144,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
760 Steel framed vinyl clad sound shell stage on steel footings	34	34	45	45	93,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
301330 Stone double plate BBQ	6	6	20	20	24,000	0	0	0	0	0	0	28,657	0	0	0	0	0	0	0	0	0	
20342 Timber framed and metal clad gazebo with brick paving ar	6	6	30	30	10,000	0	0	0	0	0	0	11,941	0	0	0	0	0	0	0	0	0	
20343 Metal canoe course/ weir structure	12	12	30	30	72,000	0	0	0	0	0	0	0	0	0	0	0	0	102,655	0	0	0	
20344 Concrete pathway from abluion to amphitheatre	33	33	50	50	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20345 Stone in basket bridge	26	26	60	60	37,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20347 Flag poles x 2	17	17	25	25	8,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20732 Stone single plate BBQ	3	3	20	20	19,500	0	0	0	21,308	0	0	0	0	0	0	0	0	0	0	0	0	
20349 5.5kw "Southern Pump "centrifugal pump with filter and s	6	6	15	15	13,500	0	0	0	0	0	0	16,120	0	0	0	0	0	0	0	0	0	
20351 Pipeline from pump house to pump	8	8	25	25	100,000	0	0	0	0	0	0	0	0	126,677	0	0	0	0	0	0	0	
20354 Concrete pathway along river	14	14	40	40	58,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87,730	0	
20355 Metal flag pole	6	6	20	20	21,600	0	0	0	0	0	0	25,792	0	0	0	0	0	0	0	0	0	
20356 Solar panel lights	14	14	30	30	105,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158,822	
20357 Steel palisade fencing	13	13	25	25	116,000	0	0	0	0	0	0	0	0	0	0	0	0	0	170,350	0	0	
20741 Floodlights	10	10	30	30	25,000	0	0	0	0	0	0	0	0	0	33,598	0	0	0	0	0	0	
20742 Bollard light	23	23	30	30	14,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20744 Aluminium picnic table bench on concrete base	16	16	20	20	7,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
775 Carpark Sub-base	74	74	80	80	81,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20795 Carpark Surface	19	19	25	25	102,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20745 Solar panel lights	23	23	30	30	33,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Preservation / Maintenance</i>						0	0	0	21,308	0	0	82,509	0	126,677	0	33,598	0	102,655	170,350	246,552	0	
TOTAL EXPENDITURE						0	5,150	0	21,308	0	0	82,509	0	126,677	0	33,598	0	102,655	170,350	246,552	0	
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	5,150	0	21,308	0	0	82,509	0	126,677	0	33,598	0	102,655	170,350	246,552	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	5,150	0	21,308	0	0	82,509	0	126,677	0	33,598	0	102,655	170,350	246,552	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Trigwell Street Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Aluminium picnic table bench	2	2	15	15	3,900	0	0	4,138	0	0	0	0	0	0	0	0	0	0	0	0	0	
20805 Concrete block playground retaining wall	13	13	20	20	5,200	0	0	0	0	0	0	0	0	0	0	0	0	0	7,636	0	0	
Timber post and rail fence	2	2	30	30	3,000	0	0	3,183	0	0	0	0	0	0	0	0	0	0	0	0	0	
Horizontal tyre swing	2	2	15	15	3,800	0	0	4,031	0	0	0	0	0	0	0	0	0	0	0	0	0	
Junior pyramid	2	2	15	15	2,100	0	0	2,228	0	0	0	0	0	0	0	0	0	0	0	0	0	
Roller ball table	2	2	15	15	2,100	0	0	2,228	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pipe telephone	2	2	15	15	1,700	0	0	1,804	0	0	0	0	0	0	0	0	0	0	0	0	0	
Backlog 21/22 - Timber exercise poles	-1	0	15	15	2,500	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,895	
<i>Total - Preservation / Maintenance</i>						2,500	0	17,611	0	0	0	0	0	0	0	0	0	0	0	7,636	0	3,895
TOTAL EXPENDITURE						2,500	0	17,611	0	0	0	0	0	0	0	0	0	0	0	7,636	0	3,895
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						2,500	0	17,611	0	0	0	0	0	0	0	0	0	0	7,636	0	3,895	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						2,500	0	17,611	0	0	0	0	0	0	0	0	0	0	7,636	0	3,895	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Memorial RSL Park - Kirup

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>																					
Capital Renewal																					
20359 Timber framed and metal clad display shelter on concrete	6	6	25	25	11,000	0	0	0	0	0	0	13,135	0	0	0	0	0	0	0	0	0
20360 Metal clad gazebo on concrete slab with benches	8	8	25	25	17,000	0	0	0	0	0	0	0	0	21,535	0	0	0	0	0	0	0
20361 Single plate BBQ	8	8	20	20	11,000	0	0	0	0	0	0	0	0	13,934	0	0	0	0	0	0	0
20358 War Memorial	22	22	50	50	43,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>																					
TOTAL EXPENDITURE																					
						0	0	0	0	0	0	13,135	0	35,470	0	0	0	0	0	0	0
FUNDING																					
Borrowings																					
Parks & Reserves Reserve																					
Grants																					
Contributions & Other Reserves																					
TOTAL FUNDING																					
						0	0	0	0	0	0	13,135	0	35,470	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Mill Park - Kirup

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
					Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
733 Timber framed metal clad information board on concrete sl	6	6	30	9,000	0	0	0	0	0	0	10,746	0	0	0	0	0	0	0	0	0	0	
719 Timber framed metal clad gazebos on concrete floor	6	6	25	11,500	0	0	0	0	0	0	13,732	0	0	0	0	0	0	0	0	0	0	
20654 Timber framed metal clad gazebos on concrete floor	6	6	25	11,500	0	0	0	0	0	0	13,732	0	0	0	0	0	0	0	0	0	0	
20789 Picnic Settings x 2	12	12	20	7,200	0	0	0	0	0	0	0	0	0	0	0	0	10,265	0	0	0	0	
Twin swing set	15	15	15	3,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,830	
20419 Drink Fountain	14	14	15	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	38,210	0	0	0	0	0	0	10,265	0	22,689	4,830	
TOTAL EXPENDITURE						0	0	0	0	0	38,210	0	0	0	0	0	0	10,265	0	22,689	4,830	
FUNDING																						
Borrowings					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve					0	0	0	0	0	0	38,210	0	0	0	0	0	10,265	0	22,689	4,830		
Grants					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	38,210	0	0	0	0	0	0	10,265	0	22,689	4,830	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

J. McDonald Oval

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38			
EXPENDITURE																								
Capital Upgrades / Expansion Project	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal					15,000	0	0	0	0	0	0	17,911	0	0	0	0	0	0	0	0	0	0		
20365 Concrete synthetic cricket pitch	6	6	20	20		0	0	0	0	0	0	17,911	0	0	0	0	0	0	0	0	0	0		
716 Wooden fence around equestrian paddock	11	11	30	30	29,000	0	0	0	0	0	0	0	0	0	0	0	40,143	0	0	0	0	0		
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0	0	0	
FUNDING																								
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Parks & Reserves Reserve						0	0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0	0		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Donnybrook Arboretum

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																					
Capital Upgrades / Expansion																					
Interpretive Signage	1	1	20	20	15,000	0	15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelter Structure - Whim	1	1	25	25	20,000	0	20,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	36,050	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
20790 Pine log fencing	13	13	30	30	5,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,930	0
20381 Steel framed information structure	8	8	25	25	17,000	0	0	0	0	0	0	0	0	21,535	0	0	0	0	0	0	0
20382 Timber framed and metal clad shelter on earthen floor	6	6	25	25	26,500	0	0	0	0	0	0	31,642	0	0	0	0	0	0	0	0	0
797 Timber picnic table bench	9	9	20	20	7,200	0	0	0	0	0	0	0	0	0	9,394	0	0	0	0	0	0
N/A Steam Engine - Repaint	9	9	10	10	8,200	0	0	0	0	0	0	0	0	0	10,699	0	0	0	0	0	0
N/A Interpretive Signage	19	19	20	20	5,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A Pathway	19	19	20	20	19,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	31,642	0	21,535	20,094	0	0	0	7,930	0	0
TOTAL EXPENDITURE						0	36,050	0	0	0	0	31,642	0	21,535	20,094	0	0	0	7,930	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	36,050	0	0	0	0	31,642	0	21,535	20,094	0	0	0	7,930	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	36,050	0	0	0	0	31,642	0	21,535	20,094	0	0	0	7,930	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
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Mullalyup Memorial Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total - New / Improvements						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
20288 Concrete war memorial	38	38	60	60	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
20791 Timber post and rail fence	10	10	30	30	5,400	0	0	0	0	0	0	0	0	0	0	7,257	0	0	0	0	0		
20290 Reticulation	4	4	25	25	20,000	0	0	0	0	22,510	0	0	0	0	0	0	0	0	0	0	0		
Metal flag pole	9	9	25	25	1,700	0	0	0	0	0	0	0	0	0	2,218	0	0	0	0	0	0		
N/A Timber Seat	1	1	15	15	5,200	0	5,356	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
N/A Concrete Table/Seat	8	8	25	25	10,500	0	0	0	0	0	0	0	0	13,301	0	0	0	0	0	0	0		
Fencing	10	10	30	30	5,400	0	0	0	0	0	0	0	0	0	0	7,257	0	0	0	0	0		
Total - Preservation / Maintenance						0	5,356	0	0	22,510	0	0	0	13,301	2,218	14,514	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	5,356	0	0	22,510	0	0	0	13,301	2,218	14,514	0	0	0	0	0	0	
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Parks & Reserves Reserve						0	5,356	0	0	22,510	0	0	0	13,301	2,218	14,514	0	0	0	0	0		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	5,356	0	0	22,510	0	0	0	13,301	2,218	14,514	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Mullalyup Pioneer Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																					
Capital Upgrades / Expansion																					
Project	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
20292 Timber framed and metal clad gazebo with BBQ shelter on c	8	8	25	25	24,500	0	0	0	0	0	0	0	0	31,036	0	0	0	0	0	0	0
737 Single plate BBQ	8	8	20	20	11,000	0	0	0	0	0	0	0	0	13,934	0	0	0	0	0	0	0
20293 Timber picnic table bench	9	9	20	20	7,200	0	0	0	0	0	0	0	0	0	9,394	0	0	0	0	0	0
771 Water Fountain	13	13	20	20	6,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,692	0
Pine log fence	13	13	30	30	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,874	0	0
<i>Total - Preservation / Maintenance</i>																					
						0	0	0	0	0	0	0	0	44,970	9,394	0	0	0	15,566	0	0
TOTAL EXPENDITURE																					
						0	0	0	0	0	0	0	0	44,970	9,394	0	0	0	15,566	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	44,970	9,394	0	0	0	15,566	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
						0	0	0	0	0	0	0	0	44,970	9,394	0	0	0	15,566	0	0
GENERAL FUNDS REQUIRED																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Mullalyup (General)

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
					Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
20296 Racecourse Flora Reserve - Metal Display Structure	13	13	30	30	22,000	0	0	0	0	0	0	0	0	0	0	0	0	32,308	0	0	
20297 Mullalyup Reserve - Friends of Forest - Picnic Table	9	9	20	20	10,800	0	0	0	0	0	0	0	0	14,092	0	0	0	0	0	0	
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	0	0	14,092	0	0	0	32,308	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	14,092	0	0	0	32,308	0	0	
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	14,092	0	0	0	32,308	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	0	0	0	14,092	0	0	0	32,308	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Balingup Oval

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Backlog 2021/22 - Croquet Pitch Retaining Wall (Repairs)	-1	0	99	99	15,225	15,225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20384 Concrete feature wall entry statement	35	35	35	35	8,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20387 Lighting towers	10	10	30	30	194,000	0	0	0	0	0	0	0	0	0	0	260,720	0	0	0	0	0
20387 Pine log perimeter fence	18	18	30	30	9,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20388 Practice cricket net	10	10	20	20	13,500	0	0	0	0	0	0	0	0	0	0	18,143	0	0	0	0	0
20389 Transit Park Bays	16	16	20	20	16,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transit Park Drink Fountain	14	14	15	15	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0
20390 Steel/ poly lined 100,000L tank	15	15	25	25	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,370
20391 "Southern Cross" 11kw water pump with control panel to service oval	6	6	15	15	17,000	0	0	0	0	0	20,299	0	0	0	0	0	0	0	0	0	0
"Southern Cross" 56kw Water Pump at Brook	2	2	15	15	12,500	0	0	13,261	0	0	0	0	0	0	0	0	0	0	0	0	0
20392 Jarrah weatherboard and tile clad shelter to old bowling green	9	8	35	35	11,500	0	0	0	0	0	0	0	14,568	0	0	0	0	0	0	0	0
20393 Steel framed timber decked pedestrian bridge	14	14	40	40	44,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66,554	0
756 7 Rink synthetic bowling green	10	10	20	20	295,000	0	0	0	0	0	0	0	0	0	396,455	0	0	0	0	0	0
20395 Retractable bowling shade shelter	8	8	20	20	35,000	0	0	0	0	0	0	44,337	0	0	0	0	0	0	0	0	0
20396 Timber picnic table bench	9	9	20	20	7,200	0	0	0	0	0	0	0	9,394	0	0	0	0	0	0	0	0
20397 Single plate BBQ on concrete slab	8	8	20	20	11,500	0	0	0	0	0	0	14,568	0	0	0	0	0	0	0	0	0
20652 Bowling Club Shade Shelters	8	8	25	25	10,500	0	0	0	0	0	0	13,301	0	0	0	0	0	0	0	0	0
20806 Wire mesh fence with barbed wire to tank	9	9	30	30	5,000	0	0	0	0	0	0	0	6,524	0	0	0	0	0	0	0	0
20753 "Goat Path" power boards	6	6	20	20	16,800	0	0	0	0	0	20,060	0	0	0	0	0	0	0	0	0	0
Metal/ timber seats	1	1	20	20	4,350	0	4,481	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20755 Aluminium benches to bowling green	14	14	15	15	20,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,857	0
776 Floodlight to bowling green	23	23	30	30	62,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20756 Pole lights to bowling parking ground	7	7	30	30	21,000	0	0	0	0	0	0	25,827	0	0	0	0	0	0	0	0	0
20758 Timber framed metal clad bowling shelter	6	6	20	20	10,500	0	0	0	0	0	12,538	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>																					
						15,225	4,481	13,261	0	0	0	52,897	25,827	86,774	15,918	675,318	0	0	0	120,100	23,370
TOTAL EXPENDITURE																					
						15,225	4,481	13,261	0	0	0	52,897	25,827	86,774	15,918	675,318	0	0	0	120,100	23,370
FUNDING																					
Borrowings																					
Parks & Reserves Reserve						15,225	4,481	13,261	0	0	0	52,897	25,827	86,774	15,918	675,318	0	0	0	120,100	23,370
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
						15,225	4,481	13,261	0	0	0	52,897	25,827	86,774	15,918	675,318	0	0	0	120,100	23,370
GENERAL FUNDS REQUIRED																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Comments																					

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Memorial Park & Village Green - Balingup

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - New / Improvements																						
Capital Renewal																						
20305 War Memorial	19	19	45	45	58,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20400 Timber framed and metal clad "Peace Pergola" with BBQ shelter brick p	13	13	25	25	27,000	0	0	0	0	0	0	0	0	0	0	0	0	0	39,650	0	0	
20405 Stone single plate BBQ	11	11	20	20	19,500	0	0	0	0	0	0	0	0	0	0	0	26,993	0	0	0	0	
20264 Concrete water feature	13	13	35	35	15,500	0	0	0	0	0	0	0	0	0	0	0	0	0	22,762	0	0	
20406 Metal/ timber park seating	6	6	20	20	6,400	0	0	0	0	0	0	7,642	0	0	0	0	0	0	0	0	0	
20407 Timber framed and metal clad gazebo with paved base	13	13	30	30	22,000	0	0	0	0	0	0	0	0	0	0	0	0	0	32,308	0	0	
20408 Single plate BBQ	8	8	20	20	11,000	0	0	0	0	0	0	0	0	13,934	0	0	0	0	0	0	0	
20409 Timber picnic table bench with concrete slab	9	9	20	20	14,400	0	0	0	0	0	0	0	0	0	18,789	0	0	0	0	0	0	
20410 Timber post fence	19	19	30	30	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20414 Shade Sails	9	9	15	15	37,000	0	0	0	0	0	0	0	0	0	48,277	0	0	0	0	0	0	
20763 Lay down floodlight	23	23	30	30	28,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20764 Metal palisade fence to playground	19	19	30	30	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20823 Entry Feature	4	4	25	25	10,500	0	0	0	0	11,818	0	0	0	0	0	0	0	0	0	0	0	0
20765 Concrete block retaining wall to playground	14	14	25	25	8,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,101	0	
728 Integrated playground equipment with slide bridge platform tunnel and	8	8	15	15	30,500	0	0	0	0	0	0	0	0	38,636	0	0	0	0	0	0	0	
20412 Basketball backboard and concrete hardstand	11	11	15	15	17,000	0	0	0	0	0	0	0	0	0	0	23,532	0	0	0	0	0	
20801 Double shoulder press/ lat pull down	8	8	15	15	5,800	0	0	0	0	0	0	0	0	7,347	0	0	0	0	0	0	0	
20802 Stepper	8	8	15	15	5,800	0	0	0	0	0	0	0	0	7,347	0	0	0	0	0	0	0	
20803 Cross trainer	8	8	15	15	5,800	0	0	0	0	0	0	0	0	7,347	0	0	0	0	0	0	0	
20413 Metal gazebo on concrete slab	19	19	30	30	22,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Preservation / Maintenance																						
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	0	0	0	11,818	0	7,642	0	74,613	67,065	0	50,525	0	94,720	12,101	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
GENERAL FUNDS REQUIRED																						
Comments																						

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Donnybrook Cemetery

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
EXPENDITURE																						
Capital Upgrades / Expansion																						
New Niche Wall	7	7	45	45	20,000	0	0	0	0	0	0	0	24,597	0	0	0	0	0	0	0	0	
Expansion of interior roads	8	8	99	99	50,000	0	0	0	0	0	0	0	0	63,339	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	24,597	63,339	0	0	0	0	0	0	0	
Capital Renewal																						
20374 Metal/ timber park seating with concrete base	6	6	20	20	8,800	0	0	0	0	0	0	10,508	0	0	0	0	0	0	0	0	0	
766 Steel post and rail/ mesh fence	18	18	30	30	13,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20647 Gazebo	22	22	25	25	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20372 Stone entry statement with metal gate	14	14	40	40	22,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,277	0	
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	10,508	0	0	0	0	0	0	0	0	33,277	0
TOTAL EXPENDITURE						0	0	0	0	0	0	10,508	24,597	63,339	0	0	0	0	0	0	33,277	0
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	0	0	0	0	0	10,508	24,597	63,339	0	0	0	0	0	33,277	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	10,508	24,597	63,339	0	0	0	0	0	33,277	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Balingup Cemetery

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
EXPENDITURE																							
Capital Upgrades / Expansion																							
New Niche Wall	7	7	45	45	20,000	0	0	0	0	0	0	0	24,597	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>						<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>24,597</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	
Capital Renewal																							
769 Stone niche wall	18	18	45	45	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
786 Timber framed metal clad shelter on gravel base	11	11	30	30	18,500	0	0	0	0	0	0	0	0	0	0	0	25,608	0	0	0	0	0	
787 Wire strand on metal/ timber poles	18	18	25	25	16,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Preservation / Maintenance</i>						<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>25,608</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	24,597	0	0	0	25,608	0	0	0	0	0	
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	0	0	0	0	0	0	24,597	0	0	0	25,608	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	24,597	0	0	0	25,608	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Upper Preston Cemetery

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>																					
Capital Renewal																					
768 Pine log post and rail/ wire mesh boundary fence	17	17	30	30	16,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renweal works - Niche Wall	11	11	30	30	10,600	0	0	0	0	0	0	0	0	0	0	0	14,673	0	0	0	0
<i>Total - Preservation / Maintenance</i>																					
TOTAL EXPENDITURE																					
						0	0	0	0	0	0	0	0	0	0	0	14,673	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	14,673	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
						0	0	0	0	0	0	0	0	0	0	0	14,673	0	0	0	0
GENERAL FUNDS REQUIRED																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Balingup Skate Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
20302 Steel ramps 4 pcs.	5	5	35	35	58,000	0	0	0	0	0	67,238	0	0	0	0	0	0	0	0	0	0
731 Concrete hardstand	21	21	45	45	51,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20311 Metal framed and clad shelter on concrete slab	10	10	30	30	10,000	0	0	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0
20792 Steel mesh fencing	16	16	30	30	5,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20313 Floodlight	10	10	30	30	37,000	0	0	0	0	0	0	0	0	0	0	49,725	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Tuia Lodge Surrounds

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																					
Capital Upgrades / Expansion	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
30914 Bore and pump	12	12	25	25	24,500	0	0	0	0	0	0	0	0	0	0	0	0	34,931	0	0	0
<i>Total - Preservation / Maintenance</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	34,931	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	34,931	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	34,931	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	34,931	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Donnybrook Recreation Centre Surrounds

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38		
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
753 Carpark Sub-base	48	48	80	80	370,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20793 Carpark Surface	6	6	30	30	136,000	0	0	0	0	0	162,391	0	0	0	0	0	0	0	0	0	0	0	
20748 Floodlighting	10	10	30	30	31,000	0	0	0	0	0	0	0	0	0	41,661	0	0	0	0	0	0	0	
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0	0	
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	0	0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Meldene Estate

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
727 Concrete block playground retaining wall	6	6	20	20	7,400	0	0	0	0	0	0	8,836	0	0	0	0	0	0	0	0	0
723 Integrated playground equipment with slide platform slide	8	8	15	15	18,500	0	0	0	0	0	0	0	0	23,435	0	0	0	0	0	0	0
726 Shade Sails	1	1	15	15	20,000	0	20,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>																					
						0	20,600	0	0	0	0	8,836	0	23,435	0	0	0	0	0	0	0
TOTAL EXPENDITURE																					
						0	20,600	0	0	0	0	8,836	0	23,435	0	0	0	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	20,600	0	0	0	0	8,836	0	23,435	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
						0	20,600	0	0	0	0	8,836	0	23,435	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

9791 South West Highway Donnybrook

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Development per LTFP	1	1	99	99	79,012	0	81,382	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>						0	81,382	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	81,382	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	81,382	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Land Development Reserve																			
TOTAL FUNDING						0	81,382	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Former Caravan Park Site

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Station Square

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	0	0	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>																						
Capital Renewal																						
Irrigation Controller	9	9	10	10	7,500	0	0	0	0	0	0	0	0	0	9,786	0	0	0	0	0	0	
892 Timber Foot Bridge	29	29	30	30	5,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
893 Timber Picnic Setting	19	19	20	20	3,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
894 Timber Picnic Setting	19	19	20	20	3,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20808 Directional Signage	14	14	15	15	6,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,681	0	
20809 Limestone Wall (Timber slat benching)	29	29	30	30	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20810 Park Lighting x 10	29	29	30	30	32,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20811 Boardwalk (Steel & Timber)	29	29	30	30	38,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20812 8m Flood Light	29	29	30	30	8,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20813 Park Lighting (Dual Head) x 3	29	29	30	30	13,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20814 Reticulation	24	24	25	25	20,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bin Enclosures (x4)	14	14	15	15	14,262	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,573	0	
<i>Total - Preservation / Maintenance</i>																						
TOTAL EXPENDITURE																						
						0	0	0	0	0	0	0	0	0	9,786	0	0	0	0	31,253	0	
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	9,786	0	0	0	0	31,253	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
						0	0	0	0	0	0	0	0	0	9,786	0	0	0	0	31,253	0	0
GENERAL FUNDS REQUIRED																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2023/24

Balingup Transfer Station

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	0	0	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
708 Fencing - Renewal	16	16	30	30	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20646 Loading Bay - Renewal	13	13	35	35	43,000	0	0	0	0	0	0	0	0	0	0	0	0	0	63,147	0	0
<i>Total - Preservation / Maintenance</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	63,147	0	0
TOTAL EXPENDITURE																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	63,147	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	63,147	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	63,147	0	0
GENERAL FUNDS REQUIRED																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments